



AGENDA MEMORANDUM

Action Item for the City Council Meeting February 15, 2022

DATE: February 15, 2022

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
PeterC@cctexas.com
(361) 826-3735

Josh Chronley, Assistant Director of Finance-Procurement
JoshC2@cctexas.com
(361) 826-3169

Servers for Communications, Utilities and Public Safety

CAPTION:

Resolution authorizing the execution of a service agreement for the purchase of servers, five years of support and parts warranty, and one year of licenses with Area Electronics Systems, Inc., dba DataON of Anaheim, California, in an amount not to exceed \$462,705.85 for Communications, Utilities, and Public Safety with funding through the Information Technology, PEG Cable, Wastewater, and Crime Control District Funds.

SUMMARY:

This resolution authorizes a service agreement with Area Electronics Systems, Inc., dba DataOn Storage to provide the City's standardized Azure Stack HCI hardware for servers, licenses and professional services for Consent Decree, Communications and Public Safety data.

BACKGROUND AND FINDINGS:

The Communications and Utilities departments store multimedia and consent decree data on servers which have reached end-of-life. This proposed solution is necessary to move the Communications and Utilities systems to the City's standardized DataOn solution for support and business continuity. This purchase provides the server hardware, licenses, support, and warranty for 5-years, and professional services required to migrate all data from the end-of-life servers.

Also, due to the continued growth of Public Safety systems, additional servers are required. This proposed solution supports a FY2022 budget initiative and will provide the server hardware, licenses, support, and warranty for five years as needed to expand the Public Safety systems.

PROCUREMENT DETAIL:

This is a sole source procurement. Area Electronics Systems, Inc., dba DataOn Storage is a proprietary vendor that provides servers consistent with the City’s current hardware. This purchase is 14% off retail price which is a savings of \$74,667.04. The purchase of the servers and five-year support are vital for the continued support of Communications, Utilities, and Public Safety departments for the safety of our citizens.

ALTERNATIVES:

No alternative. This purchase is necessary to replace the end-of-life servers for Communications and Utilities and to expand the Public Safety systems using the city’s standardized solution.

FISCAL IMPACT:

The fiscal impact for Information Technology, Communications, Utilities and Public Safety in FY 2022 is an amount not to exceed \$462,705.85.

Funding Detail:

Fund:	5210	Information Technology
Organization/Activity:	40495	IT Public Safety Services
Mission Element:	241	Provide Support Technology Infrastructure
Project # (CIP Only):	n/a	
Account:	520100	Computer Equipment and Software Non-Capital
Amount:	\$182,705.85	

Fund:	1031	PEG Cable
Organization/Activity:	14676	Cable PEG Access
Mission Element:	172	Customer Service
Project # (CIP Only):	n/a	
Account:	550040	Other Equipment
Amount:	\$90,000.00	

Fund:	4200	Wastewater
Organization/Activity:	33410	Wastewater Collections Major Maintenance & Repair
Mission Element:	042	Wastewater Collection System
Project # (CIP Only):	n/a	
Account:	520100	Computer Equipment and Software Non-Capital
Amount:	\$90,000.00	

Fund:	9010	CC Crime Control
Organization/Activity:	11717	CCCCPD – Public Safety Vehicles & Equipment
Mission Element:	151	Respond to Law Enforcement Calls
Project # (CIP Only):	n/a	
Account:	520090	Minor Tools & Equipment
Amount:	\$100,000.00	

RECOMMENDATION:

Staff recommends approval of this motion authorizing a five-year service agreement with Area Electronics Systems, Inc., dba DataOn Storage as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Resolution