



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 16, 2015

Action Item for the City Council Meeting of June 23, 2015

DATE: June 16, 2015

TO: Ronald L. Olson, City Manager

FROM: Gabriel Maldonado, Interim Procurement Manager
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Appropriating Funds for and Awarding the Purchase of Fire Department Vehicles

CAPTION:

Ordinance appropriating \$507,190 from the unreserved fund balance in the No. 1020 General Fund for the purchase of six Ford Fusion hybrid sedans and one light and air truck; amending the FY2014-2015 Operating Budget adopted by Ordinance No. 030294 to increase expenditures by \$507,190; approving the purchase of the six sedans from Caldwell Country Chevrolet, of Caldwell, Texas, and the purchase of the light and air truck from Siddons-Martin Emergency Group, of Denton, Texas, each purchase based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative, for a total amount of \$507,190.

PURPOSE:

The purpose of this item is to approve the appropriation of funds for the purchase of Fire Department vehicles.

BACKGROUND AND FINDINGS:

The hybrid sedans are to be used as support vehicles by the Fire Prevention & Training Division and are replacements to the fleet. The light and air truck is to be used to provide light and air essentials to Emergency Responders as they operate in an Immediate Dangerous to Life and Health (IDLH) environment. The light and air truck will replace the front-line unit that is currently in service and the current front line unit will go into Reserve Fleet status.

ALTERNATIVES:

The sedans have hybrid gas-electric engines.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Fire Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

| Fiscal Year: 2014-2015 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|-------------------------------|--|---------------------|---------------------|---------------|
| Line Item Budget | | \$0 | \$0 | \$0 |
| Encumbered / Expended Amount | | \$0 | \$0 | \$0 |
| This item | | \$507,190.00 | \$0 | \$507,190.00 |
| BALANCE | | \$0 | | \$0 |

Fund(s): General Fund

Comments: Funds were budgeted for FY 2013-2014; however funds were not expended prior to fiscal year-end and will be rolled into the fund balance for FY 2014-2015.

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Price sheet