



AGENDA MEMORANDUM

Action item for the City Council Meeting of July 30, 2019

DATE: July 30, 2019

TO: Peter Zaroni, City Manager

FROM: Kevin Norton, Director of Water Utilities
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Freightliner Trucks for Water Utilities

CAPTION:

Motion authorizing the purchase of nine replacement 2020 model freightliner M2-106 SRA trucks from Houston Freightliner, Inc. of Houston, Texas, via Buy Board Cooperative for a total amount not to exceed \$1,207,583.00, funded through the Water, Wastewater, Storm Water and Fleet Maintenance Service Funds. These units are replacing trucks used daily by Water Utilities Department repair and construction crews.

PURPOSE:

This item is to approve the purchase of nine freightliner trucks for the Utilities Department.

BACKGROUND AND FINDINGS:

The Utilities Department currently has a requirement to replace nine freightliner trucks. The trucks consist of nine 2020 Freightliner M2-106 SRA trucks to be utilized by Water, Storm Water and Wastewater Divisions. Seven of these units are for the Water Division at a cost of 959,221.00. Wastewater and Storm Water will each replace a truck at a cost of \$141,312.00 and \$107,050.00 respective. These units are replacement units. Three of the crew trucks are 12 years old, two are 11 years old and one is 10 years old. The dump trucks, one is 18 years old and two are 12 years old.

Contracts awarded through the Buy Board Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Vehicle standard service life is 7-8 years. These nine units have been used in the field for 10-18 years and have exceeded their service life.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Utilities Department
Asset Management

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$10,360,865.56	\$0.00	\$10,360,865.56
Encumbered / Expended Amount	\$8,816,447.56	\$0.00	\$8,816,447.56
This item	\$1,207,583.00.	\$0.00	\$1,207,583.00
BALANCE	\$336,835.00	\$0.00	\$336,835.00

Funding Detail:

Fund: 4010 Water
Organization/Activity: 31520 Treated Water Delivery System
Mission Element: 041 Distribute water
Project # (CIP Only): N/A
Account: 550020 Vehicles and Machinery

Funding Detail:

Fund: 4200 Wastewater
Organization/Activity: 33400 Wastewater Collection System
Mission Element: 042 Wastewater Collection System
Project # (CIP Only): N/A
Account: 550020 Vehicles and Machinery

Funding Detail:

Fund: 4300 Storm Water
Organization/Activity: 32005 Storm Water Maint of Lines
Mission Element: 043 Drainage infra-surface/pipes

Project # **(CIP Only)**: N/A
Account: 550020 Vehicles and Machinery

Funding Detail:

Fund: 5110 Fleet Maint Svc
Organization/Activity: 40120 Equipment Purchases - Fleet
Mission Element: 202 Maintain the fleet
Project # **(CIP Only)**: N/A
Account: 550020 Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of the action as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet