



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 11, 2014
Second Reading Ordinance for the City Council Meeting of November 18, 2014

DATE: October 21, 2014
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
Floyds@cctexas.com
886-2603

Accepting and appropriating the Violence Against Women (VAWA) grant within the Police Department for Year 15

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the State of Texas, Criminal Justice Division in the amount of \$44,356.71 for Year 15 of the Violence Against Women (VAWA) Program within the Police Department with a City match of \$20,280.21 and an in-kind match of \$5,520 from the No. 1020 Police General Fund; appropriating the \$44,356.71 in the No. 1061 Police Grants Fund for the VAWA grant in the Police Department; and authorizing the transfer of \$20,280.21 from the No. 1020 General Fund to the No. 1061 Police Grants Fund and appropriating the same for a total project cost of \$70,156.92.

PURPOSE:

Year 15 funding is available from the State of Texas, Criminal Justice Division, which provides funds to projects with the primary mission of providing direct services to victims of crime.

BACKGROUND AND FINDINGS:

The grant continues the Victim Assistance Program that provides assistance to victims and family members with the goal of lessening the short and long-term trauma experienced as a direct result of victimization. Victims and their family members are provided with information, reassurance, and guidance for resolving problems and referrals to other social service agencies.

The grant covers the salary/ benefits for two Victim Case Managers, equipment, supplies, training, and mileage. The case managers provide services to victims including information and referral, criminal justice support and case information, assistance with filing forms for benefits available through the Crime Victims' Compensation under the Texas Crime Victims Compensation Act, informing victims of their rights as victims, advocating on victims behalf with other agencies and within the criminal justice system, and transportation to shelter or to court. Primary and secondary victims of crime are assisted in an effort to stabilize their lives after victimization, help victims to understand and participate in the criminal justice system, and provide victims of crime with a measure of safety and security. The case managers also work closely through coalitions and with other agencies in an ongoing effort to identify needs and to

improve the quality and continuity of services to victims in the community.

The State provides for the salary/benefits of two Victim Case Managers, equipment, supplies, training, and mileage. Volunteer hours contribute \$5,520 as an in-kind contribution, and the City contributes \$20,280.21 for training, travel, supplies and miscellaneous equipment as the required 20% match. The funding is not on a declining percentage or ending funding cycle. This grant period is 9/1/2014 – 8/31/2015.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$20,280.21		\$20,280.21
BALANCE		\$20,280.21		\$20,280.21

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends acceptance of the grant application and appropriation of funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award letter