



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of March 26, 1013
Second Reading Ordinance for the City Council Meeting of April 9, 2013

DATE: February 22, 2013
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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886-2604

Accepting and appropriating the FY2013 Local Border Security Program Grant

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant in the amount of \$85,000 from the Texas Department of Public Safety, Texas Rangers Division for the FY2013 Local Border Security Program grant; and appropriating the \$85,000 in the No. 1061 Police Grants Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

The Police Department will assist the Texas Department of Public Safety on an overtime basis with operations for border security.

This grant award is for the time period 01/01/2013 – 08/31/2013. There are no matching funds required.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		85,000		85,000
BALANCE		85,000		85,000

Fund(s): Police Grants Fund

Comments: .

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award letter