

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 22155 / 22156
Project Name WWTP Operation and Control Centers



Type Improvement/Additions
Useful Life 25 years
Category Wastewater
Department Wastewater
Contact Director of Water Utilities
Priority Critical- Condition/longevity
Council District 1 / 4
Status Active

Description

This project consists of design and construction of two 4,600 square foot wastewater operations and control centers at the Allison WWTP (22155) and Whitecap WWTP (22156) that will provide working spaces, wastewater laboratory spaces, emergency sheltering area and meet health and safety and environment requirements.

Justification

The current facilities were built in the 1960s & 1970s and have exceeded their expected life. These facilities are not adequate for the current operations.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		2,000,000	2,000,000		4,000,000
Design	642,000				642,000
Eng, Admin Reimbursements	58,000	200,000	200,000		458,000
Total	700,000	2,200,000	2,200,000		5,100,000

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds	700,000	2,200,000	2,200,000		5,100,000
Total	700,000	2,200,000	2,200,000		5,100,000

Budget Impact/Other

The implementation of this project will ensure normal operations of Allison WWTP and potentially reduce operational costs. An assessment will be done upon completion of project to determine maintenance costs.