



AGENDA MEMORANDUM

First Reading for the City Council Meeting of May 16, 2023
Second Reading for the City Council Meeting of May 23, 2023

DATE: May 16, 2023
TO: Peter Zaroni, City Manager
FROM: Dr. Fauzia Khan, Director of Public Health
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Acceptance of the HIV Surveillance Grant for the Corpus Christi – Nueces County Public Health District in the amount of \$41,865.00 and appropriation of the funds for the contract period of September 1, 2023, through August 31, 2024

CAPTION:

Ordinance appropriating \$41,865.00 from an increase in the HIV Surveillance Grant Program administered by the Texas Department of State Health Services (DSHS) for the period September 1, 2023, through August 31, 2024, to provide HIV surveillance and control services.

SUMMARY:

To provide for personnel costs, supplies, and other expenses to offer services and associated activities used to prevent and control HIV within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the "CCNCPHD").

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services ("DSHS") has awarded a grant contract in the amount of \$41,865.00 to provide for personnel costs, supplies, and other expenses to offer services and associated activities used to prevent and control HIV within the jurisdiction of the CCNCPHD.

ALTERNATIVES:

Refuse the grant and discontinue offering services to prevent and control HIV in the community.

FISCAL IMPACT:

This Ordinance appropriates \$41,865.00 from an increase in the HIV Surveillance Grant Program. The grant requires no match. All positions are 100% grant funded.

FUNDING DETAILS:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 830822S
Mission Element: 102 Provide & Manage Medical Clinics

Project # (CIP Only):

Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001186300001

Ordinance