

Sunrise Beach RV Park Fee Increase

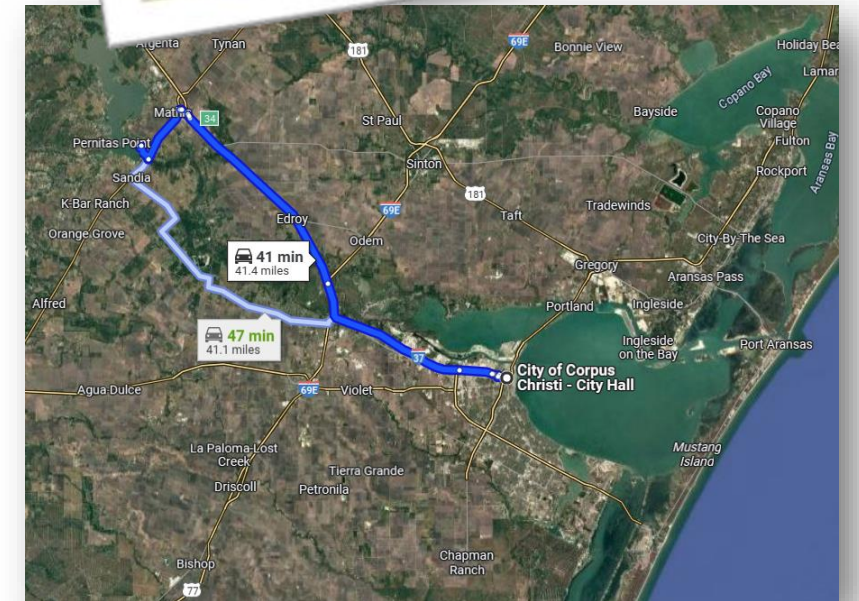
Drew Molly, PE
Chief Operating Officer

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Sunrise Beach Overview

- CCW assumed operations of Sunrise Beach Park in January 2009.
- Sunrise Beach Park is located in Mathis, Texas.
- The Park is twenty-seven acres and has one mile of shoreline on Lake Corpus Christi.
- The Park has more than **150** camp sites.
- Daily fees were last updated in 2020.



Sunrise Beach Amenities

- **150 Camp Sites:**

- 48 Non-electric Tent Sites
- 28 Partial RV Hookups (non-sewer)
- 93 Full RV Hookups

- **Amenities Include:**

- Lake view
- Utilities included in price
- Restrooms with showers
- On-site security
- Boat storage
- Boat ramps
- Fish cleaning station
- Basketball court
- Laundry facility
- Outdoor tables



Proposed Fee Increase

- Proposing a multi-year gradual fee increase to cover all park operational costs and future expenses for park improvement plans planned in the CIP.

Sunrise Beach Fees						
	Current	FY26	FY27	FY28	FY29	FY30
Proposed Increase		54%	1%	1%	11%	10%
Daily Use Fees						
Automobile (1 or 2 passengers)	\$10	\$15	\$16	\$16	\$17	\$19
Additional passengers	\$4	\$6	\$6	\$6	\$7	\$8
Children (6 and under)	Free	Free	Free	Free	Free	Free
Watercraft Trailer	\$10	\$15	\$16	\$16	\$17	\$19
Overnight Camping Fees						
Tent site (no electricity or water)	\$25	\$39	\$39	\$39	\$44	\$48
Automobile or RV Dry Camping (1 or 2 occupants)	\$30	\$46	\$47	\$47	\$52	\$58
RV Camping (1 or 2 occupants) - includes electric, water, and sewer at some camp sites	\$40	\$62	\$62	\$63	\$70	\$77
Additional occupants (each)	\$4	\$6	\$6	\$6	\$7	\$8
Children (6 and under)	Free	Free	Free	Free	Free	Free
Weekly Sites – includes electric, water, sewage	\$225	\$347	\$351	\$354	\$393	\$434
Monthly Sites – includes electric, water, sewage	\$500	\$772	\$779	\$787	\$874	\$964
Monthly Boat Parking Lot	\$20	\$31	\$31	\$31	\$35	\$39

Staff Recommendations

Staff recommends the approval of this ordinance to revise fees at Sunrise Beach RV Park.



The top half of the slide features four horizontal, wavy bands of different shades of blue, creating a water-like effect.

Thank you!

