



CORPUS CHRISTI INTERNATIONAL AIRPORT

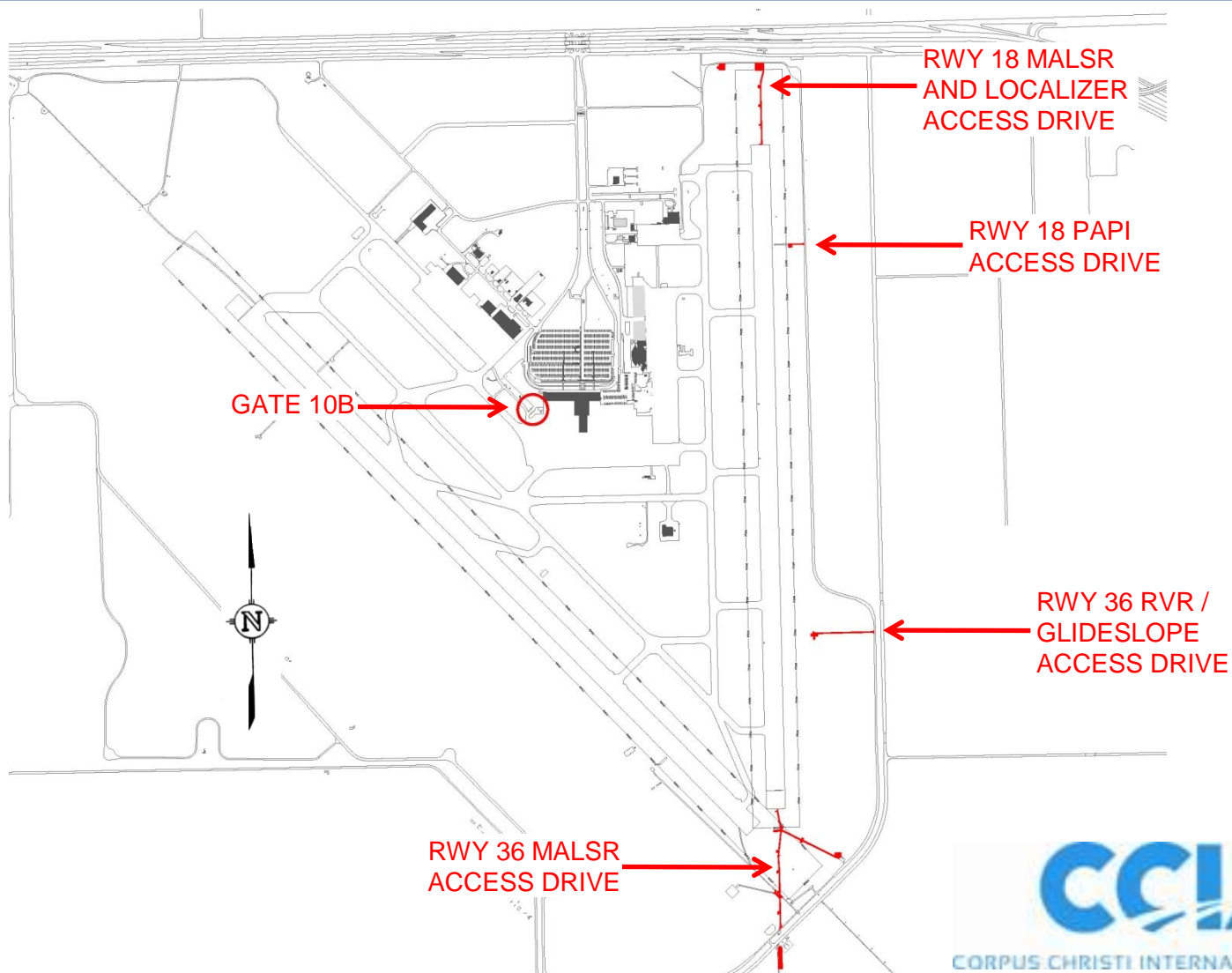
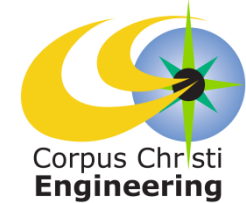
17-35 RUNWAY NAVAIDS AND EAST G.A. EXTENSION PROJECT

City Council Presentation
September 17, 2013



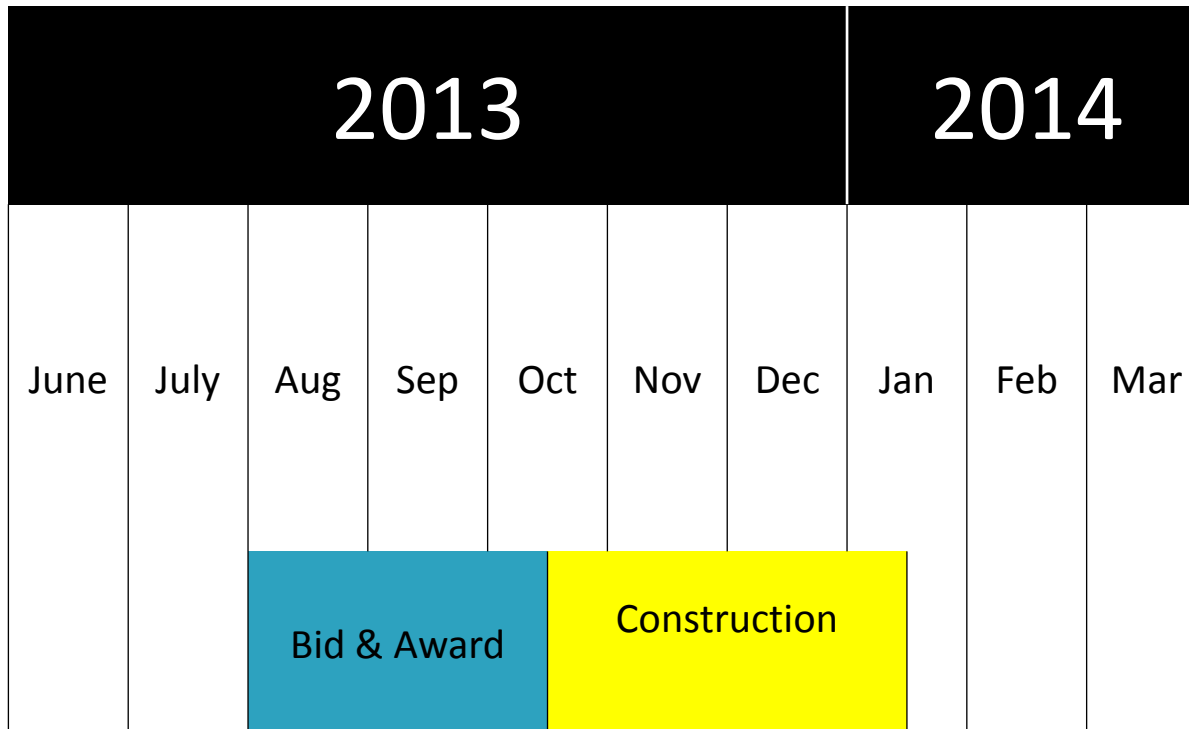
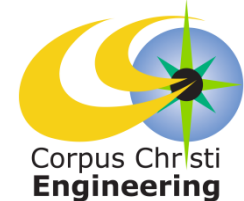


CORPUS CHRISTI INTERNATIONAL AIRPORT 17-35 RUNWAY NAVAIDS AND EAST G.A. EXTENSION PROJECT





Project Schedule

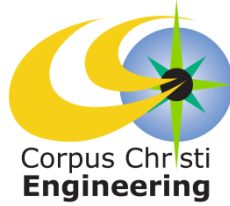


Projected 3 Month Total Construction Duration





Project Budget



FUNDS AVAILABLE:	
FAA Grant	\$ 717,876.21
Airport CIP Funds	582,493.22
Runway 17-35 Extension Safety Mitigation Project Funds	12,975,630.57
TOTAL AVAILABLE:	\$ 14,276,000.00
FUNDS REQUIRED:	
Runway 17-35 Extension Safety Mitigation Project Requirements.....	12,975,630.57
<u>Construction Fees:</u>	
Construction (Bay, Ltd.) Base Bid plus Add Alts 1, 2, 3 (This Contract)...	857,863.80
Contingencies 10%.....	85,786.38
<u>Design Fees:</u>	
Engineering Design (KSA Engineers)*	232,329.00
<u>Testing Fees:</u>	
Materials Testing (Under KSA Contract)**.....	51,471.83
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin).....	12,867.96
Engineering Services (Project Mgt).....	51,471.83
Construction Management/Inspection (included in KSA Contract).....	0.00
Finance Reimbursements.....	4,289.32
Misc. (Printing, Advertising, etc.).....	4,289.32
TOTAL	\$ 14,276,000.00
Estimated Project Balance	\$0.00

