



AGENDA MEMORANDUM

Action Item for the City Council Meeting May 14, 2024

DATE: May 14, 2024

TO: Peter Zaroni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
PeterC@cctexas.com
(361) 826-3735

Josh Chronley, Assistant Director of Finance & Procurement
JoshC2@cctexas.com
(361) 826-3169

Splunk Licenses

CAPTION:

Motion authorizing execution of a co-operative agreement for a one-year software license renewal with Carahsoft Technology Inc., of Reston, Virginia, through the Texas Department of Information Resources, for Splunk security and data analysis software licenses for \$69,039.41, with continuing one-year renewals subject to sufficient future appropriations, with FY 2024 funding from the Information Technology Fund.

SUMMARY:

This motion authorizes a one-year co-operative agreement with Carahsoft Technology Inc. for Splunk licenses, with continuing one-year terms, subject to conditions and sufficient future appropriations. Carahsoft Technology Inc. is providing a discount of 13.70% from retail pricing, for a total cost savings of \$10,960.59.

BACKGROUND AND FINDINGS:

Splunk is vital software that collects and records all data types of information within our computer systems. This includes information related to networking, security and programs. The City is currently using Splunk Licenses which are up for renewal.

PROCUREMENT DETAIL:

Information Technology in conjunction with Finance & Procurement examined other cooperative contracts and service offerings to find the most cost-effective option for the City. Contracts awarded through the Cooperatives have been competitively procured in compliance with Texas Local and State procurement requirements. Prices were checked with DIR and GSA. SHI (a reseller of Carahsoft Technology Inc.) offered the City the highest percentage off MSRP. The subscription license cost this year increased by \$119.77 from \$68,919.94 from 2023.

	MSRP	SHI DIR	GSA
Cost	\$80,000.00	\$69,039.41	\$79,596.98
Savings		\$10,960.59	\$403.02
Published Discount		13.70%	0.50%

ALTERNATIVES:

An alternative would be not to renew the subscription license and lose daily security alert analytics.

FISCAL IMPACT:

The fiscal impact for IT in FY 2024 is \$69,039.41, with future years budgeted through the annual budgeting process.

FUNDING DETAIL:

Fund: 5210 Information Technology
Organization/Activity: 40390 IT Security and Compliance
Department: 23 Information Technology
Project # (CIP Only): n/a
Account: 520105 Computer Software

RECOMMENDATION:

Staff recommends approval of this motion authorizing a one-year subscription license with Carahsoft Technology Inc., as presented.

LIST OF SUPPORTING DOCUMENTS:

Co-operative Agreement
Price Sheet