



AGENDA MEMORANDUM

Action Item for the City Council Meeting December 14, 2021

DATE: December 14, 2021

TO: Peter Zaroni, City Manager

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Cold Mix - Cold Laid Asphalt for Street Operations

CAPTION:

Motion authorizing a one-year supply agreement, with two additional one-year period options for cold mix - cold laid asphalt for Street Operations, for an estimated amount of \$1,988,325.00 and a potential cost of \$6,218,100.00 if options are exercised, with Vulcan Construction Materials, LLC of Birmingham, Alabama with an office in San Antonio, Texas, with FY 2022 funding in an amount not to exceed \$1,822,631.25 available through the Streets Maintenance Fund.

SUMMARY:

This motion authorizes a one-year supply agreement, with two-additional one-year period options with Vulcan Construction Materials, LLC of Birmingham, Alabama, with an office in San Antonio, Texas for a combined total of \$6,218,100.00. This supply agreement will provide mix cold laid asphalt and pre-coated aggregate to be used for repair and maintenance projects throughout the City of Corpus Christi.

BACKGROUND AND FINDINGS:

The cold mix - cold laid asphalt is utilized in urban street level up repair, alley level ups and rural roadways pavement repairs. Currently the level repair consists of removing imperfection asphalt failures to a more sustainable roadway. This material is utilized as a temporary emergency asphalt repairs during afterhours, weekends or holidays until a more permanent hot asphalt repair can be schedule during normal working hours.

PROCUREMENT DETAIL:

The Purchasing Division conducted a competitive request for bids (RFB) process to obtain bids. The City received one responsive bid and one non-responsive bid out of 124 notifications, using 7 different commodity codes for the solicitation. Staff recommends awarding to Vulcan Construction Materials, LLC, the lowest, responsive, responsible bidder and the incumbent supplier. Vulcan Construction Materials, LLC held the contract from 2018 to 2021 and was able to hold pricing for the duration of the contract. The current bid includes a 23% increase in cost per ton for Asphalt and an increase of 15% in cost per ton for pre-coat aggregate.

ALTERNATIVES:

An alternative to this motion is not to purchase this material. However, without the material the Public Works Department will not have the necessary material needed during extreme weather conditions.

FISCAL IMPACT: The fiscal impact in FY 2022 is in the amount of \$1,822,631.25 for this supply agreement, with the remaining cost of \$4,229,775 budgeted in future years through the annual budget process.

FUNDING DETAIL:

Fund:	1041	Street Maintenance Fund
Organization/Activity:	12430	Surface Preservation
Mission Element:	051	Maintain Pavement
Project # (CIP Only):	N/A	
Account:	520130	Maintenance and Repairs
Amount:	\$1,822,631.25	

RECOMMENDATION:

Staff recommends the approval of this agreement with Vulcan Construction Materials, LLC of Birmingham, Alabama, for cold mix - cold laid asphalt for Street Operations.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation
Supply Agreement