



**ID/IQ TXDOT Participation  
FM 2444 Water Utility Adjustments  
Task Order No. 5 16-inch Waterline  
Task Order No. 6 12-inch Waterline**

Council Presentation  
January 13, 2015



# Project Scope





# Project Schedule



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2014												2015					
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
DESIGN									AWARD BID			CONSTRUCTION					

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# Project Budget



<b>FUNDS AVAILABLE:</b>	
TXDOT Reimbursement (71.43%).....	\$618,243.08
Water CIP.....	1,150,000.00
Total.....	\$1,768,243.08
<b>FUNDS REQUIRED:</b>	
Construction (Bay, Ltd.) .....	\$783,023.00
Contingencies (10%).....	78,302.30
<b>Engineering Fees:</b>	
Design Engineer - Task Order No. 5 (RVE, Inc.)*.....	47,805.00
Design Engineer - Task Order No. 6 (RVE, Inc.)**.....	34,695.00
Reimbursements.....	70,472.08
Total.....	\$1,014,297.38
ESTIMATED PROJECT BUDGET BALANCE*** .....	\$753,945.70
* Design Contract awarded on November 11, 2013 to RVE, Inc. (administrative approval). Construction Observation Services is not included in Design Contract.	
** Design Contract awarded on November 8, 2013 to RVE, Inc. (administrative approval). Construction Observation Services is not included in Design Contract	
*** The remaining funds will be used to support relocation of City-owned utilities on future TXDOT projects.	