

**Exhibit 2
Combined 70 Vehicles and Equipment**

Lease Purchase												
Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Total Cost with Interest	Total Fiscal Impact FY 2024
Public Works	Streets Fund	1041-12310-33	530190		FY24LPSTR7; F550 REGULAR CAB BUCKET TRUCK	1	0	1	EA	192,291.10	192,291.10	28,843.65
Solid Waste	General Fund	1020-12504-31	530190		GENIE S60J BOOM LIFT FY24SW32 ADDITION	1	0	1	EA	152,266.15	152,266.15	23,443.74
Solid Waste	General Fund	1020-12510-31	530190		PETERBILT 520 Automated Side Loader W/LABRIE BODY	0	4	4	EA	565,143.18	2,260,572.71	339,085.89
Lease Purchase Total						2	4	6			2,605,129.96	391,373.28

Purchase												
Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Total Cost	Total Fiscal Impact FY 2024
Airport	Fleet Equipment Replacement Fund	5111-35000-13	550020		FY24AIR1; FORD MAVERICK HYBRID PICKUP	0	1	1	EA	34,823.84	34,823.84	34,823.84
Airport Total						0	1	1			34,823.84	34,823.84
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY24WTR6; MITSUBISHI FD70HP2 15,000 LBS. capacity FORKLIFT	0	1	1	EA	114,292.75	114,292.75	114,292.75
CC Water	Fleet Equipment Replacement Fund	5111-33000-13	550020		FY24WW17-18, CHEVROLET EXPRESS CARGO VAN W/ELECTRICIAN PACKAGE	0	2	2	EA	51,263.58	102,527.16	102,527.16
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY24WTR16-17; TOYOTA RAV4 SUV	0	2	2	EA	34,652.75	69,305.50	69,305.50
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY24WTR35,36,39-41; FORD MAVERICK PICKUP	0	5	5	EA	34,284.27	171,421.35	171,421.35
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY24WTR14; 6,000 pound lift capacity HYSTER FORKLIFT H6	0	1	1	EA	58,478.20	58,478.20	58,478.20
CC Water	Fleet Equipment Replacement Fund	5111-33000-13	550020		FY24WW34-35; CHEVROLET 2500 EXTENDED CAB SERVICE BODY TRUCK	0	2	2	EA	71,524.48	143,048.96	143,048.96
CC Water Total						0	13	13			659,073.92	659,073.92
Development Sei	Fleet Equipment Replacement Fund	5111-11500-13	550020		FY24DEV1; TOYOTA RAV4 HYBRID SUV	0	1	1	EA	38,829.69	38,829.69	38,829.69
Development Services Total						0	1	1			38,829.69	38,829.69
Engineering	Fleet Equipment Replacement Fund	5111-11190-13	550020		FY24ENG1-2; FORD F150 EXTENDED CAB PICKUP	0	2	2	EA	46,928.95	93,857.90	93,857.90
Engineering	Fleet Equipment Replacement Fund	5111-11190-13	550020		FY24ENG3; FORD F150 EXTENDED CAB PICKUP	0	1	1	EA	45,765.90	45,765.90	45,765.90
Engineering	Engineering Fund	5310-11190-58	550020		FY24ENG4-5; FORD F150 EXTENDED CAB PICKUP	2	0	2	EA	45,765.90	91,531.80	91,531.80
Engineering Total						2	3	5			231,155.60	231,155.60
Fire	Fleet Equipment Replacement Fund	5111-12000-13	550020		FY24FD3 - FORD F150 RESPONDER RED PICKUP	0	1	1	EA	76,035.58	76,035.58	76,035.58
Fire	General Fund	1020-12010-10	550020		FY24FD4-7 - FORD F150 RESPONDER RED PICKUP	0	4	4	EA	76,035.58	304,142.32	304,142.32
Fire Total						0	5	5			380,177.90	380,177.90
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-13	550020		FY24PKS7 - FORD F-150 EXTENDED CAB PICKUP	0	1	1	EA	45,765.90	45,765.90	45,765.90
Parks & Recreation Total						0	1	1			45,765.90	45,765.90
Police	Crime Control	9010-11717-29	550020		FY24CC1-8 - FORD F150 RESPONDER BLACK/WHITE PICKUP	0	8	8	EA	57,703.91	461,631.28	461,631.28
Police	Fleet Equipment Replacement Fund	5111-11701-13	550020		FY24MU1-15 - FORD F150 RESPONDER BLACK/WHITE PICKUP	0	15	15	EA	57,703.91	865,558.65	865,558.65
Police	Fleet Equipment Replacement Fund	5111-11701-13	550020		FY24MU21-24 - FORD F150 RESPONDER ALL BLACK PICKUP	0	4	4	EA	56,603.91	226,415.64	226,415.64
Police	General Fund	1020-11740-29	550020		FY24MU16-20 - FORD F150 RESPONDER BLACK/WHITE PICKUP	2	3	5	EA	57,703.91	288,519.55	288,519.55
Police	General Fund	1020-11740-29	550020		FY24MU25 - FORD F150 RESPONDER ALL BLACK PIKUP	0	1	1	EA	56,603.91	56,603.91	56,603.91
Police	Law Enforcement Trust-State	1074-0-29	550020	82600	FY24MU26-27 - Ford F150 Responder BLACK/WHITE PICKUP	0	2	2	EA	57,703.91	115,407.82	115,407.82
Police	Law Enforcement Trust-State	1074-0-29	550020	82600	FY24MU28-30 - FORD ESCAPE SUV	3	0	3	EA	31,328.55	93,985.65	93,985.65
Police Total						5	33	38			2,108,122.50	2,108,122.50
Purchase Total						7	57	64			3,497,949.35	3,497,949.35

Grand Total **9 61 70** **6,103,079.31 3,889,322.63**