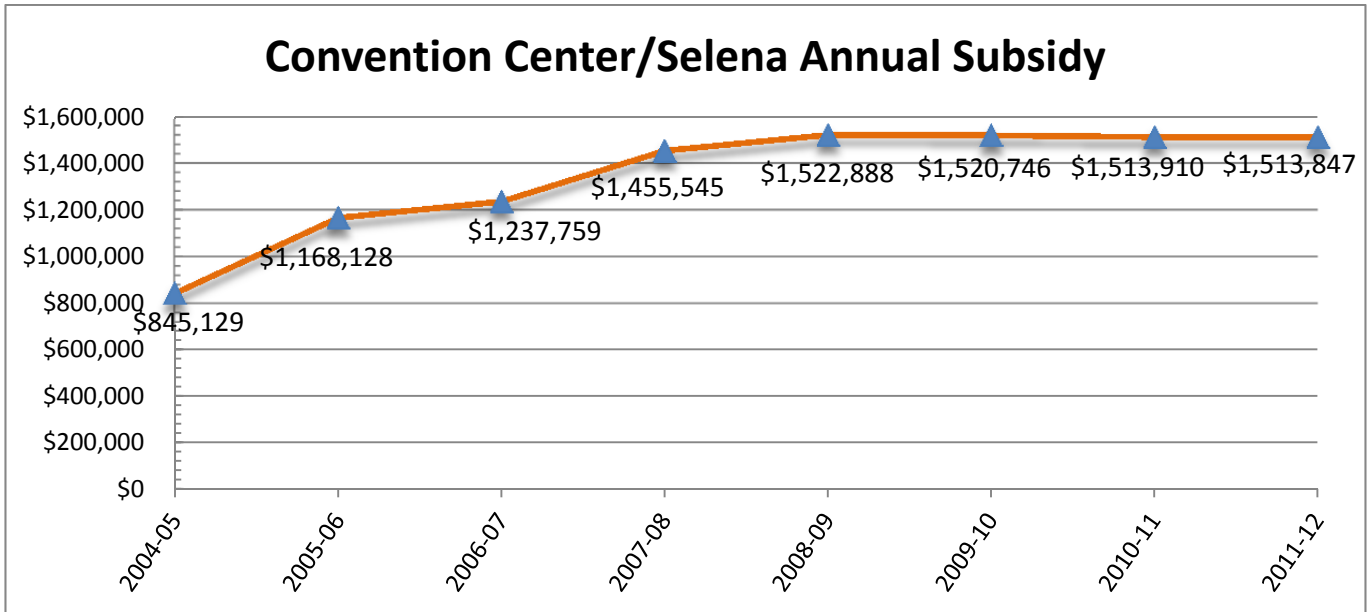
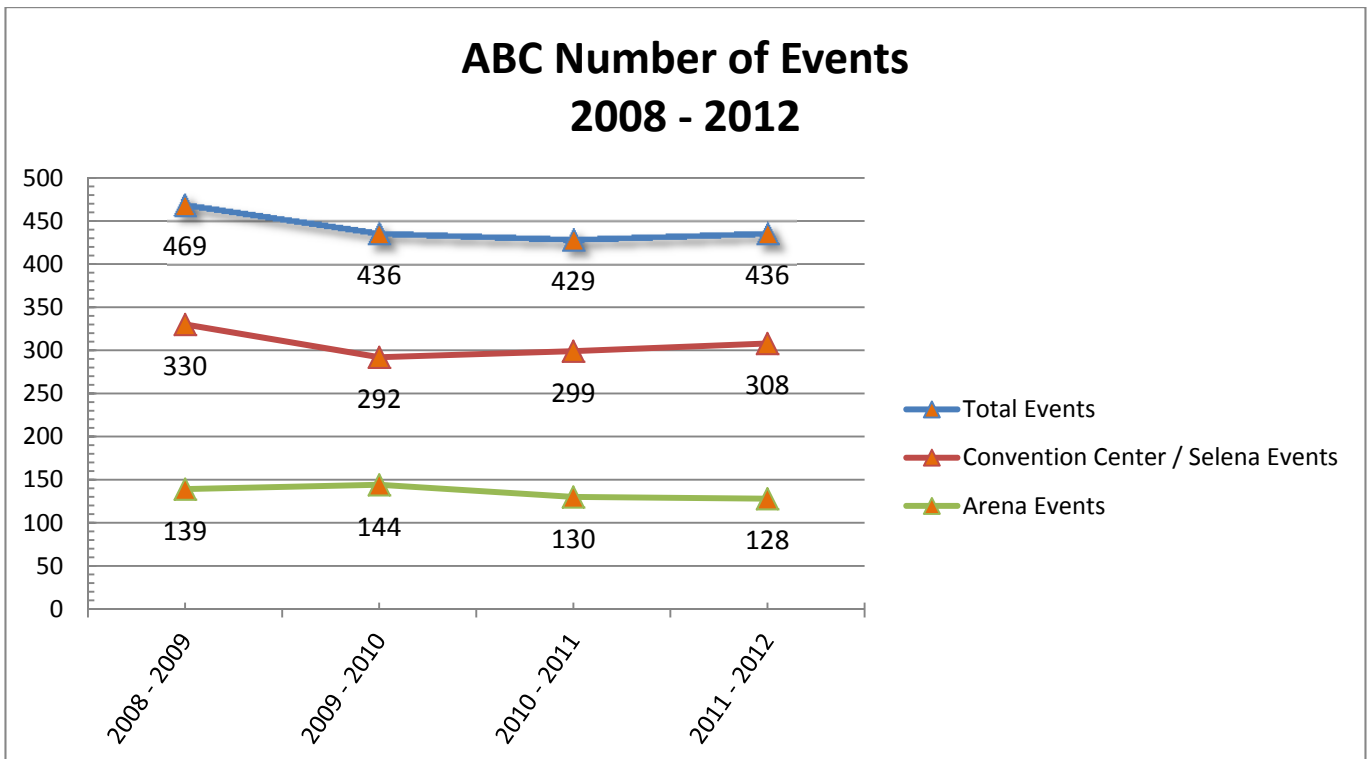


# Performance Summary American Bank Center

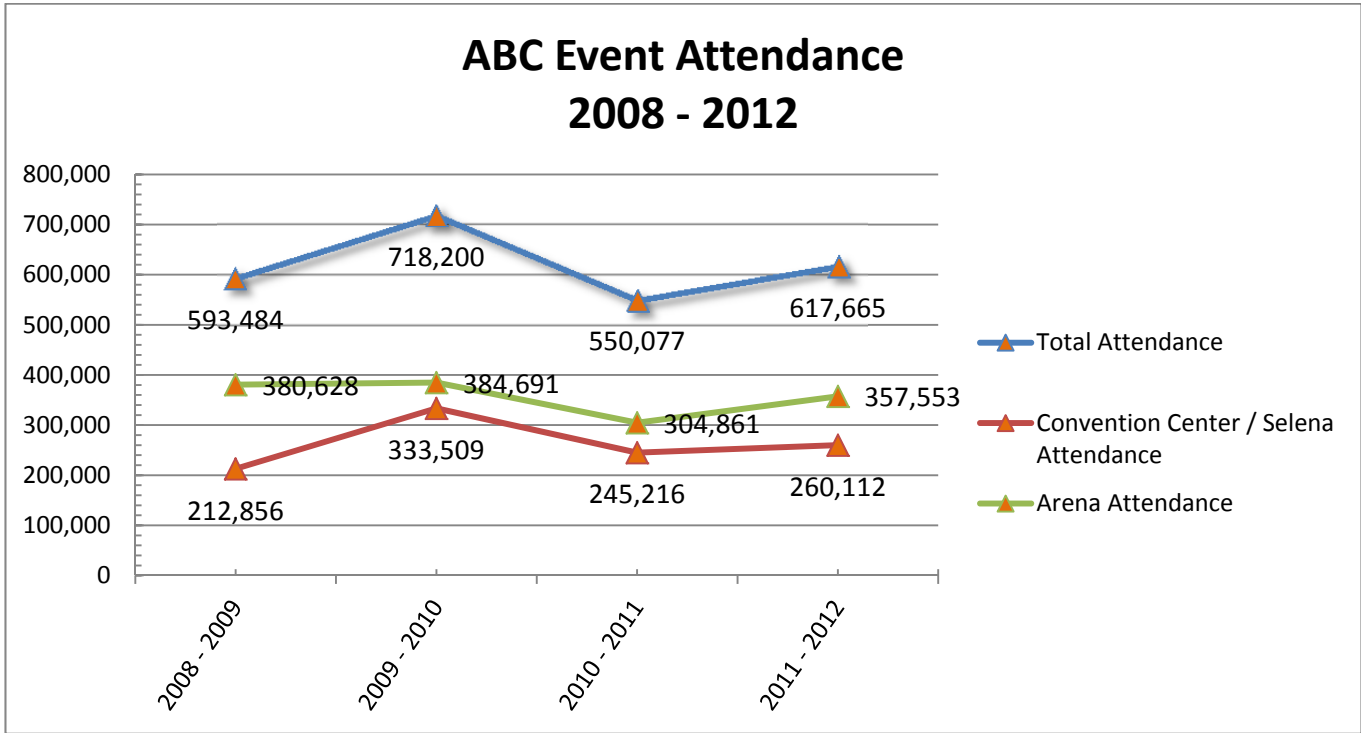
The following information provides a snapshot of the annual subsidy for the Convention Center / Selena Auditorium (FY 2005 – FY 2012) and building activity (FY 2009 – FY 2012) for the American Bank Center (ABC) Complex. (For your information, SMG has managed all three facilities since 2004.)



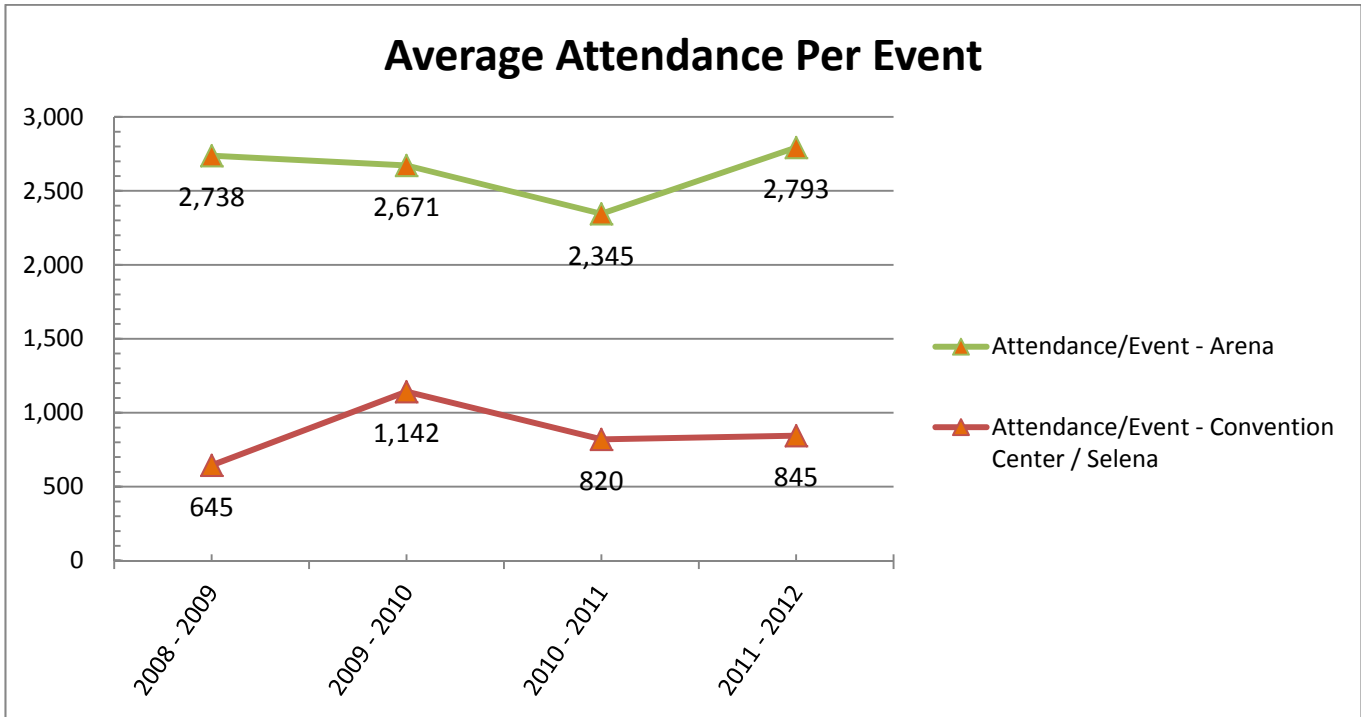
Since FY 2005, the average amount of the City subsidy provided to the Convention Center / Selena Auditorium has been \$1,347,244. While heavily weighted toward the earlier years, the subsidy has increased an average of  $\approx 9\%$  annually from FY 2005 – FY 2012.



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As indicated by the graphs above, the number of events is down relative to FY 2009 while event attendance has increased relative to 2011.



This is an ancillary chart that helps provide some perspective of the number of people that attend events (on average) in the various venues at the ABC.