

# Capital Improvement Plan

## City of Corpus Christi, Texas

2025 *thru* 2027

**Project #** 23181  
**Project Name** La Retama Central Library Renovation (Exterior)

**Type** Reconditioning-Asset  
**Useful Life** 40 years  
**Category** Building Rehabilitation  
**Department** Public Facilities  
**Contact** Director of Asset Management  
**Priority** Priority Level 1  
**Council District** 1  
**Status** Active



### Description

The project consists of exterior improvements to enhance the appearance, structural longevity, security, and amenities of the library. The project includes landscaping and hardscape of the front yard, retaining walls to reduce the steep sloped grade, monument sign, building signage, accessible walkways, plaster finish and paint, windows, storefront entrance, overhead door, lighting, observation decks, book drop relocation, parking lot reconfiguration, and pavement repairs. This project will also include an irrigation system and security fencing.

### Justification

This project supports the maintenance and longevity of the library by protecting the building envelope, promoting proper site drainage, and improving public accessibility.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		2,300,774			2,300,774
Design	252,745				252,745
Contingency		640,660			640,660
Eng, Admin Reimbursements	27,802	278,019			305,821
<b>Total</b>	<b>280,547</b>	<b>3,219,453</b>			<b>3,500,000</b>

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (Prior)		1,000,000			1,000,000
G.O. Bond 2022	280,547	2,219,453			2,500,000
<b>Total</b>	<b>280,547</b>	<b>3,219,453</b>			<b>3,500,000</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.