



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 17, 2016
Action Item for the City Council Meeting of May 24, 2016

DATE: May 12, 2016

TO: Ronald L. Olson, City Manager

THRU: Mark Van Vleck, P.E., Assistant City Manager
MarkVV@cctexas.com
(361) 826-3082

FROM: Valerie H. Gray, P.E., Executive Director, Public Works
ValerieG@cctexas.com
(361) 826-3729

J. H. Edmonds, P. E., Director of Engineering Services
jeffrey@cctexas.com
(361) 826-3851

Stacie Talbert-Anaya, Interim Director Parks & Recreation
StacieT@cctexas.com
(361) 826-3476

Execute Construction Contract

Community Park Development and Improvements - Parker Park (Bond 2012)

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Ram-Bro Construction of Robstown, Texas in the amount of \$363,559.50 for the Community Park Development and Improvements - Parker Park project for the base bid only for improvements to the existing park. (Bond 2012, Proposition 4).

PURPOSE:

The purpose of this Agenda Item is to execute a Construction Contract with Ram-Bro Construction of Robstown, Texas for the Community Park Development and Improvement - Parker Park (Bond 2012) project.

BACKGROUND AND FINDINGS:

This project is part of Bond 2012 Proposition 4 – City-wide Community Parks development and improvements which includes West Guth, Bill Witt/Oso Creek, Hector P Garcia/Salinas, Billish and Parker Parks as well as downtown squares La Retama and Artesian Parks.

Bond 2012 Brochure Language: “This project will primarily focus on irrigation upgrades and extensions at West Guth, Bill Witt/Oso Creek, Hector P. Garcia/Salinas, Billish, and Parker Parks as well as downtown squares La Retama and Artesian Parks. Additionally, improvements may include dog parks, skate parks and splash pads, shade structures, landscaping, trails, parking improvements and other items.”

Parker Park is a Community Park located at the intersection of Waldron and Graham Roads. Project includes a base bid and three additive alternate features.

Base Bid:

- Removal of 2.2 acres of existing vegetation within an existing perimeter walking path
- Installation of a new irrigation system, new top soil, and new Bermuda grass, native low water demand plants and decomposed granite paths within the 2.2 acre area
- Repairs of the existing perimeter walking path
- Removal of existing play equipment in anticipation of the installation of new equipment. The new equipment will be purchased and installed as a separate contract.
- Installation of two new concrete pads for new play areas and safety surfacing for both the new playground areas and the existing playground to be re-used
- Lighting for playgrounds and the existing basketball courts
- Demolition of the existing timber pavilion roof frame and the installation of a new galvanized steel framing members with wood decking and composition shingles (Texas Department of Insurance [TDI] compliant)

Additive alternates were identified that could be executed if funds were available include:

- 1) Additional landscaping in the areas around the playgrounds.
- 2) New shade structure between the playgrounds.
- 3) Replace the existing concrete walkway around the site.

On April 6, 2016 the City received proposals from five (5) bidders and the bids are as follows:

Contractor	Base Bid	Add. Alt. One	Add Alt. Two	Add Alt. Three	Total Base Bid + Add Alts One, Two and Three
Ram-Bro Contracting, Inc. Robstown, Texas	\$363,559.50	\$85,855.00	\$80,000.00	\$54,550.00	\$583,964.50
Gourley Contractors, LLC. Corpus Christi, Texas	\$440,815.00	\$15,000.00	\$30,000.00	\$27,275.00	\$513,090.00
JE Construction Services, LLC. Corpus Christi, Texas	\$534,673.96	\$35,443.30	\$53,808.11	\$43,640.00	\$667,565.37
Alpha Building Corp. Harlingen, Texas	\$562,610.89	\$36,360.00	\$24,700.00	\$81,497.70	\$705,168.59
Barcom Construction, Inc. Corpus Christi, Texas	\$660,026.12	\$42,193.00	\$36,204.00	\$73,860.70	\$812,283.82

Note: The Opinion of Probable Construction Cost (OPCC) was \$354,078.

ALTERNATIVES:

1. Execute the Construction Contract for the Base Bid with Ram-Bro Contracting, Inc. as proposed. (Recommended).
2. Do not execute the Construction Contract for the Base Bid with Ram-Bro Contracting, Inc. as proposed. (Not Recommended).

OTHER CONSIDERATIONS:

The designer of this project is CLK Architects and Associates. The Parks & Recreation Department will use the balance of the project budget and community enrichment funds to purchase and install the playground and fitness equipment in the park. The cost of these items is approximately \$165,000.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; FY 2015-2016 Capital Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2015-2016	Prior Project Budget and Expenditures	Current Year	Future Years	TOTALS
Line Item Budget	\$5,000,000.00	\$0.00		\$5,000,000.00
Encumbered/Expended Amount	113,032.00			113,032.00
This item		\$363,559.50		\$363,559.50
Future Anticipated Expenditures This Project		54,489.00		54,489.00
BALANCE	\$4,886,968.00	(\$531,080.50)		\$4,468,919.50

Fund(s): Parks and Recreation Bond 2012

Comments: The Construction Contract will result in the expenditure of an amount not to exceed \$363,559.50 and the project is estimated to be complete in six months from the issuance of the Notice to Proceed.

RECOMMENDATION:

City Staff recommends the approval of the Construction Contract for the base bid with Ram-Bro Construction of Robstown, Texas in the amount of \$363,559.50 for the Community Park Development and Improvement - Parker Park (Bond 2012) project for the base bid only.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Form 1295