



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 24, 2013

Action Item for the City Council Meeting October 8, 2013

DATE: September 24, 2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
mikeb@cctexas.com
(361) 826-3169

Michael Morris, Director of Parks and Recreation
michaelmo@cctexas.com
(361) 826-3464

Purchase of Pickup Trucks

CAPTION:

Motion approving the purchase of five (5) pickup trucks from Philpott Motors, Nederland, Texas for a total expenditure of \$143,901.25. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted by the Parks and Recreation Department in FY 2013- 2014.

PURPOSE:

To be used for beach rescue and beach maintenance. Four (4) of the units are replacements to the fleet and one (1) is an addition to the fleet in order to add more trash routes on the beach.

BACKGROUND AND FINDINGS:

Not applicable.

ALTERNATIVES:

CNG engines are available in Ford F150 2-wheel drive pickup trucks, but only in a 3.7 liter, V-6 engine. The pick-up trucks needed for the beach operations are 4-wheel drive and are configured with a 5.0 liter, V-8 engine. An F250 (3/4 ton) pickup is available in a 4-wheel drive, V-8 engine configuration, but this size truck does not work well on the beach due to its heavier weight and suspension design.

OTHER CONSIDERATIONS:

The closest CNG fueling station to the island is the City's Service Center at Holly and Ayers Streets. Commuting to and from the Service Center to fuel with CNG will result in approximately 260 hours of lost productivity annually and an additional 12,000 miles each year on the five vehicles combined.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$175,000.00	\$0	\$175,000.00
Encumbered / Expended Amount		\$0	\$0	\$0
This item		\$143,901.25	\$0	\$143,901.25
BALANCE		\$31,098.75		\$31,098.75

Fund(s): General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet