



AGENDA MEMORANDUM

Public Hearing for the City Council Meeting of September 9, 2014

DATE: September 2, 2014
TO: Ronald L. Olson, City Manager
FROM: Eddie Houlihan, Assistant Director of the Office of Management & Budget
EddieHo@cctexas.com
(361) 826-3792

Public Hearing on Fiscal Year 2014-2015 Operating Budget

CAPTION:

Public hearing for the City of Corpus Christi Fiscal Year 2014-2015 Operating Budget for September 9, 2014 during the regular City Council meeting beginning at 11:30 am at City Hall, 1201 Leopard Street, Corpus Christi, Texas.

PURPOSE:

Section 102.006 of the Texas Local Government Code reads as follows: "The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing."

BACKGROUND AND FINDINGS:

City Charter requires City Council to review and act on the Operating Budget on a yearly basis.

ALTERNATIVES:

None. This public hearing and approval of budget is required by City Charter.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This item conforms to City Policy.

EMERGENCY / NON-EMERGENCY:

This is a non-emergency item.

DEPARTMENTAL CLEARANCES:

Office of Management and Budget

FINANCIAL IMPACT:

- Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Comments:

RECOMMENDATION:

LIST OF SUPPORTING DOCUMENTS:

FY 2014-2015 Operating Budget Presentation