

Ordinance authorizing mid-year budget adjustments and amending the Operating and Capital Budgets, as applicable, for fiscal year 2023-2024 (FY 2024) in the manner and method stated for the following items: transferring \$400,000.00 from the TIRZ #2 Fund to the Capital Budget and appropriating for the design of Commodore Park; transferring \$108,256.88 from the unreserved fund balance in the Sewer Connection Fund to the Wastewater Capital Reserve Fund and appropriating to fund wastewater projects; appropriating \$370,000.00 from the unreserved fund balance in the Golf Center Fund to upgrade a water reuse pump station located at Greenwood Wastewater Treatment Plant; and appropriating \$243,734.00 from the unreserved fund balance in the Golf Center Fund for the Gabe Lozano Firefly and Practice Range Projects.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. The FY 2024 Operating and Capital Budgets, adopted by Ordinance Nos. 033151 and 033152, respectively, are amended to transfer \$400,000.00 from the TIRZ #2 Fund to the Capital Budget and appropriate for the design of Commodore Park.

SECTION 2. The FY 2024 Operating and Capital Budgets, adopted by Ordinance Nos. 033151 and 033152, respectively, are amended to transfer \$108,256.88 from the unreserved fund balance in the Sewer Connection Fund to the Wastewater Capital Reserve Fund and appropriate to fund wastewater projects.

SECTION 3. The FY 2024 Operating Budget, adopted by Ordinance No. 033151, is amended by appropriating \$370,000.00 from the unreserved fund balance in the Golf Center Fund to upgrade the water reuse pump station located at the Greenwood Wastewater Treatment Plant.

SECTION 4. The FY 2024 Operating Budget, adopted by Ordinance No. 033151, is amended by appropriating \$243,734.00 from the unreserved fund balance in the Golf Center Fund for the Gabe Lozano Firefly and Practice Range Projects.

SECTION 5. If for any reason, any section, paragraph, subdivision, clause, phrase, word, or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

SECTION 6. This ordinance takes effect immediately upon passage.

Introduced and voted on the _____ day of _____, 2024.

PASSED and APPROVED on the _____ day of _____, 2024.

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary