

Exhibit 1
Combined 21 Vehicles and Equipment

Type of Procurement	Coop/ Sole Source	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Purchase	BuyBoard	Equipment Trailer	Public Works	1	Cooper Equipment Co	162,905.33	Streets Fund	1 Addition
Lease	HGAC	Brush/Rear Steer Trucks	Solid Waste	3	Houston Freightliner Inc	1,001,555.03	General Fund	3 Replacements
Purchase	HGAC	Bucket Truck	CC Water	1	Sewell Ford Inc	239,371.00	Fleet Equipment Replacement Fund	1 Replacement
Purchase	HGAC	Freightliner Dump/Brush Trucks	Parks & Recreation, Solid Waste	2	Houston Freightliner Inc	488,953.30	Fleet Equipment Replacement Fund	2 Replacements
Lease	HGAC	Side Loader Refuse Truck	Solid Waste	1	Bruckner Truck Sales Inc	528,275.56	General Fund	1 Replacement
Purchase	Sourcewell	18-Yd Dump Trucks	Public Works	2	Corpus Christi Freightliner	485,111.00	Fleet Equipment Replacement Fund	2 Additions
Purchase	Sourcewell	Bakhoe Loaders	CC Water	2	Holt Cat	375,875.92	Fleet Equipment Replacement Fund	2 Replacements
Purchase	Sourcewell	John Deere Construction Equipment	Gas, Parks & Recreation	7	Doggett Heavy Machinery Srvcs	891,098.34	Fleet Equipment Replacement Fund	3 Additions 7 Replacements
Purchase	Sourcewell	Trailer Monted Air Compressor	CC Water	1	United Rentals North America Inc	93,289.05	Fleet Equipment Replacement Fund	1 Replacement
Lease Purchase	Sourcewell	Waste Handler	Solid Waste	1	Doggett Heavy Machinery Srvcs	547,965.41	General Fund	1 Replacement
Total				21		4,814,399.94		