

Ordinance appropriating \$1,205,587 from the Unreserved Fund Balance in the Utility Funds and \$1,077,424 in the Unreserved Fund Balance in the General Fund No. 1020, and transferring to and appropriating in the MIS Fund No. 5210 for the Infor Enterprise Resource Planning (ERP) implementation; changing the FY 2014-2015 Budget adopted by Ordinance No. 030294 to increase appropriations by \$2,283,011.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

Section 1. That \$624,662 is appropriated from the Unreserved Fund Balance in the Water Utilities Fund No. 4010, \$353,848 is appropriated from the Unreserved Fund Balance in the Wastewater Fund 4200, \$87,921 is appropriated from the Unreserved Fund Balance in the Gas Fund No. 4130, \$139,156 is appropriated from the Unreserved Fund Balance in the Stormwater Fund No. 4300, and \$1,077,424 is appropriated from the Unreserved Fund Balance in the General Fund No. 1020, transferred to and appropriated in the MIS Fund No. 5210 for the implementation of the Infor ERP.

Section 2. That the FY 2014-2015 Operating Budget adopted by Ordinance No. 030294 is changed to increase appropriations by \$2,283,011.

The foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 2014, by the following vote:

Nelda Martinez	_____	Chad Magill	_____
Kelley Allen	_____	Colleen McIntyre	_____
Rudy Garza	_____	Lillian Riojas	_____
Priscilla Leal	_____	Mark Scott	_____
David Loeb	_____		

The foregoing ordinance was read for the second time and passed finally on this the _____ day of _____, 2014, by the following vote:

Nelda Martinez	_____	Chad Magill	_____
Kelley Allen	_____	Colleen McIntyre	_____
Rudy Garza	_____	Lillian Riojas	_____
Priscilla Leal	_____	Mark Scott	_____
David Loeb	_____		

PASSED AND APPROVED this the _____ day of _____, 2014

ATTEST:

CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Nelda Martinez
Mayor