



AGENDA MEMORANDUM

For the Planning Commission Meeting of August 20, 2025

DATE: August 20, 2025

TO: Honorable Planning Commission

THRU: Amy Cowley, Director of Management & Budget
AmyC1@cctexas.com
(361) 826-3792

FROM: Rudy Peña, Jr., Capital Budget Manager
RudyP2@cctexas.com
(361) 826-3242

<p style="text-align: center;">Planning Commission recommendation of the Proposed FY2025-2026 Capital Improvement Program (CIP) Budget</p>

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Rudy Peña, Jr.	Capital Budget Manger	Management & Budget

OUTSIDE PRESENTER(S):

None

CAPTION:

Planning Commission recommendation of the Proposed FY2025-2026 Capital Improvement Program (CIP) Budget.

PURPOSE:

The purpose of this item is to obtain the Planning Commission's recommendation to the City Council of the Proposed FY2025-2026 Capital Improvement Program (CIP) Budget.

BACKGROUND:

The Proposed Fiscal Year 2025-2026 Capital Improvement Program Budget contains the current project expenditures and proposed programmed capital expenses for all planned capital projects over the next ten years. As part of City Municipal Code Article V. Planning, Section 3. Power and Duties of Planning Commission, Paragraph A, Number 6: The Planning Commission shall review and make recommendations to the City Council on the City's annual Capital Budget.