



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 14, 2014
Action Item for the City Council Meeting of January 21, 2014

DATE: December 13, 2013
TO: Ronald L. Olson, City Manager
FROM: Michael Armstrong, Director of Municipal Information Services
MichaelAr@cctexas.com
361-826-3735

Purchase Microsoft Structured Query Language (SQL) Server 2012 Enterprise Core Edition Licenses for the Intergraph Upgrade

CAPTION:

Motion authorizing the City Manager, or designee, to approve the purchase of Microsoft SQL Server 2012 Enterprise Core Edition licenses, for the Intergraph upgrade, from SHI Government Solutions for \$142,441.60. SHI Government Solutions is a State of Texas authorized Department of Information Resources certified vendor, contract DIR-SDD-2503. Funds have been budgeted by Municipal Information Systems Department in FY 2013-2014.

PURPOSE:

This will provide the City with Enterprise level licenses of Microsoft SQL Server 2012 databases necessary for the Intergraph upgrade.

BACKGROUND AND FINDINGS:

This purchase goes with the Intergraph upgrade agenda item but it will enable use of this database platform starting with the Intergraph upgrade and later as we continue the migration from the Oracle database environment to the Microsoft SQL Server database environment. In addition, this move will aid in flexibility and disaster recovery. Later this year, when the City renews Microsoft licensing city-wide, annual maintenance, software assurance for Microsoft SQL Server 2012 will be included.

ALTERNATIVES:

Continue operation using Oracle database and not migrate to Microsoft SQL Server 2012 database.

OTHER CONSIDERATIONS:

NA

CONFORMITY TO CITY POLICY:

This purchase conforms to City purchasing policies and procedures and state statutes

regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Finance Department and Office of Management and Budget

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		142,441.60		142,441.60
Encumbered / Expended Amount				
This item		142,441.60		142,441.60
BALANCE		0	0	0

Fund(s): Municipal Information Services

Comments:

Total cost of the contract is \$142,441.60. Funds have been budgeted for this expense in Fiscal Year 2013-2014 and will be available in 5210-40495-530000, Professional Services. Later this year, when the City renews Microsoft licensing city-wide, annual maintenance, software assurance for Microsoft SQL Server 2012 will be included.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

SHI Government Solutions quote #7311987