

Exhibit 1
Paver and Medic Chassis Units

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Purchase	Sourcewell	Caterpillar AP1000 Paver	Public Works	1	Holt Cat	619,778.96	Fleet Equipment Replacement Fund	1 Replacement
Purchase	TIPS	Medic Chassis Units	Fire	3	Silsbee Ford	213,629.79	General Fund	3 Replacement
Total				4		833,408.75		