

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$106,064.00	\$3,389.00	\$109,453.00
(200)	Fringe Benefits	\$0	\$25,874.69	\$25,874.69
	Category I Sub-Total	\$106,064.00	\$29,263.69	\$135,327.69
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$106,064.00	\$29,263.69	\$135,327.69
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$106,064.00	\$29,263.69	\$135,327.69
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$106,064.00	\$29,263.69	\$135,327.69
	Fund Sources (Percent Share)	78.38%	21.62%	