

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 21082
Project Name North Beach Restroom and Parking Facilities



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks and Recreation
Contact Parks Director
Priority 2 Critical- Asset Condition\longevity

Status Active

Description

This project will replace the existing restroom and parking lot which has reached its expected life and will add a new restroom facility for beach goers and other amenities to help patrons enjoy the seaside experience.

Justification

The existing bathrooms and parking lot at Surfside Park in North Beach have reached their useful life expectancy and require major renovation. The facility is located in a FEMA velocity flood zone and the existing parking lot and restroom are subject to frequent flooding.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		4,250,000			4,250,000
Design	255,000				255,000
Eng, Admin Reimbursements	25,000	470,000			495,000
Total	280,000	4,720,000			5,000,000

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2020	280,000	2,220,000			2,500,000
SHOT		2,500,000			2,500,000
Total	280,000	4,720,000			5,000,000

Budget Impact/Other

Increased annual maintenance costs to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.