

**CITY COUNCIL EXECUTIVE SUMMARY**



<b>Council Priority</b>	<b>Not Applicable</b>
<b>Staff Contacts:</b>	Mark Van Vleck, Assistant City Manager Valerie H. Gray, P.E., Executive Director of Public Works Jay Ellington, Director of Park & Recreation Jeff H. Edmonds, P. E., Director of Engineering Services

<b>Meeting Date</b>	<b>Agenda Category</b>	<b>Legistar ID</b>
February 27, 2018	Motion	18-0044
<b>Agenda Title:</b>	Construction Contract – New Beach Operations Building (Capital Outlay)	

**PROPOSED ACTIONS/RECOMMENDATIONS**

- Future item – No action required
- Staff Recommendation: Award construction contract
  - to Abba Construction, LLC of Laredo, Texas
  - in the amount of \$399,777
  - for the New Beach Operations Building (Capital Outlay)

**SUMMARY**

- Beach Operations
  - Administrative space for beach operations
  - 4 Permanent City employees
  - Up to 4 additional seasonal Temporary employees
- Current Building
  - 1,600 SF Double-wide mobile home manufactured in 2007
  - Building structure failed
  - Water infiltration - Damage to interior finishes and equipment
  - Frequent mechanical & electrical system outages
  - No restroom
- Proposed Building
  - 1,764 SF modular building
  - 4 offices for Permanent staff, 4 work areas for Temporary staff
  - ADA compliant unisex restroom
  - Small break area, meeting area
  - Telecommunication closet
  - Meet all Texas Department of Insurance windstorm requirements

**PRIOR COUNCIL ACTION**

- None

**FINANCIAL CONSIDERATIONS**

- Funded out of FY2018 Park & Recreation Department operating budget

**ALTERNATIVES**

- Authorize execution of contract.

**SUPPORTING DOCUMENTS**

- Item Details
- Project Budget
- Location Map
- Presentation
- Letter of Recommendation

**FUTURE ACTIONS**

- Action - Approval