

AGENDA MEMORANDUM

Action Item for the City Council Meeting April 15, 2025 Action Item for the City Council Meeting April 29, 2025

DATE: April 15, 2025

TO: Peter Zanoni, City Manager

FROM: Kevin Smith, Director of Aviation

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Ordinance authorizing the acceptance and appropriation of \$100,000.00 from the Texas Department of Transportation, under the FY2024 Routine Airport Maintenance Program (RAMP) Grant to fund airport maintenance at the Corpus Christi International Airport.

CAPTION:

Ordinance authorizing acceptance of a grant from the Texas Department of Transportation for the FY24 Routine Airport Maintenance Program (RAMP) Grant in the amount of \$100,000.00 to fund airport maintenance at the Corpus Christi International Airport (CCIA); appropriating funds in the amount of \$100,000.00 to the Airport Grants Fund.

SUMMARY:

The Texas Department of Transportation (TxDOT) provides annual entitlement funds for airside and landside improvements as part of the RAMP Grant. CCIA is eligible for funding up to \$100,000 per year with a 10% local match available in the Airport Operating Budget.

The City Manager, or designee, is authorized to execute contract amendments pertaining to these grant funds in the following instances: a) for the carry-over of funds, when ascertained and approved by the funding agency through a revised notice of award; b) a no-cost extension; c) when an amendment will provide supplemental grant funds in an amount not to exceed 20% of the original grant amount; d) for reimbursement increases of administration funds for each participant served; e) to comply with applicable State or federal laws and regulations; and f) for matters which do not change the essential purpose of the grant.

BACKGROUND AND FINDINGS:

Corpus Christi International Airport is located on 2,700 acres of land with approximately 650,000 sq. ft. of facilities including 140,000 sq. ft. of terminal space. Accordingly, Airport Staff regularly schedules routine maintenance for the landside and airside facilities. The scope of maintenance can range from small repairs to larger rehabilitation and painting projects. Eligible projects under the RAMP Grant may include pavement work, drainage

maintenance, hangar/terminal building painting and repairs, airport entrance signs and landscaping and hangar access roads.

ALTERNATIVES:

The alternative is not to accept the grant award, bring these to Council every year for approval, or find other funding sources elsewhere.

FISCAL IMPACT:

There is no fiscal impact for the application process. However, if the award is accepted, the fiscal impact is a required cash match of \$10,000.00.

FUNDING DETAIL:

Fund: 1055 – Airport Grant Fund Organization/Activity: 89 Grants & CIP/ FY24 RAMP

Department: 53 Aviation

Project # (CIP Only): N/A

Account: 520130 – Maintenance & Repairs

RECOMMENDATION:

Staff recommends acceptance of the grant funding in the amount of \$100,000.00, as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance Award Letter Presentation Certificate of Funds