

FY 25 thru FY 27

# Capital Improvement Plan

Corpus Christi, Texas



**Project #** 23169  
**Project Name** Holly Road Train Trestle to Tourism Trail

<b>Contact</b>	Director of Parks & Recreation	<b>Department</b>	Parks & Recreation
<b>Type</b>	Reconditioning-Asset	<b>Category</b>	Park Improvements
<b>Priority</b>	Priority Level 1	<b>Status</b>	Active
<b>Useful Life</b>	25 years	<b>Council District</b>	4

## Description

This project involves constructing a 15-foot-wide shared-use path from the existing path on the west side of Oso Bay along Division Road to Flour Bluff Drive, and along Flour Bluff Drive from Division Road to Don Patricio Road. It will include building a pedestrian bridge across Oso Bay using existing pilings from the abandoned train trestle bridge

## Justification

Enhancements to this key city park amenity will increase visitors and the local community usage. These improvements increase the public's experience and enjoyment of their visit to this recreational facility.

<b>Expenditures</b>	<b>Prior</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>Total</b>
Construction/Rehab	0	11,797,839	0	0	11,797,839
Design	300,000	1,275,000	0	0	1,575,000
Eng, Admin Reimbursements	200,000	25,000	0	0	225,000
<b>Total</b>	<b>500,000</b>	<b>13,097,839</b>	<b>0</b>	<b>0</b>	<b>13,597,839</b>

<b>Funding Sources</b>	<b>Prior</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>Total</b>
TxDOT	0	11,797,839	0	0	11,797,839
Grant - American Rescue Act	0	1,300,000	0	0	1,300,000
G.O. Bond 2022	500,000	0	0	0	500,000
<b>Total</b>	<b>500,000</b>	<b>13,097,839</b>	<b>0</b>	<b>0</b>	<b>13,597,839</b>

## Budget Impact

There is no operation impact with this project for FY 2025. Annual maintenance cost to be budgeted in the Park and Recreation operating budget to maintain improvements and amenities after the completion of the project.