



City of Corpus Christi Utilities Department Staff Augmentation Consultant Services



Council Presentation
June 9, 2015



Project Scope



- Land Development technical services from Early Assistance through Project Completion.
- Program management implementation and development of department technical procurement services to include cost of service, airport zoning Ordinance, JLUS implementation, Building Code Ordinance revisions, Plan CC Implementation.
- Technical assistance and consultant management oversight in delivery of Industrial Desalination assessment.
- Special assignments assistance to Utilities and Public Works Departments.



Project Schedule



2015 - 2016

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Professional Services

Project Estimate: 365 Calendar Days \approx 12 Months

Projected Schedule reflects City Council award in May 2015 with anticipated contract completion in May 2016.



Project Budget



PROJECT FUNDS AVAILABLE:	
Utilities Department.....	\$265,000.00
FUNDS REQUIRED:	
<u>Professional Services Fees:</u>	
LNV, Inc. (Original Small Contract).....	50,000.00
LNV, Inc. (Amendment No. 1).....	215,000.00
<u>Reimbursements:</u>	
Administration/Finance (Capital Programs/Capital Budget/Finance).....	0.00
Engineering Services (Project Mgmt).....	0.00
Misc. (Printing, Advertising, etc.).....	0.00
ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00