



AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 19, 2025

DATE: August 19, 2025

TO: Peter Zanoni, City Manager

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Purchase of 25 Mobile Computers with Dash Camera Systems for the Corpus Christi Police Department

CAPTION:

Motion authorizing the purchase of 25 replacement Panasonic mobile data computers with dash camera systems from Turn-Key Mobile, Inc., of Jefferson City, Missouri, through the Texas Department of Information Resources, in the amount of \$467,975.00 for the Corpus Christi Police Department, with FY 2025 funding in the amount of \$103,000.00 from the Fleet Equipment Replacement Fund and \$364,975.00 from the Crime Control and Prevention District Fund.

SUMMARY:

This item is a motion to approve the purchase of 25 replacement Panasonic mobile data computers with dash camera systems for the Corpus Christi Police Department's (CCPD) patrol vehicles.

BACKGROUND AND FINDINGS:

Marked patrol vehicles require a public safety radio to receive dispatch communications and communicate with other officers. In addition, marked patrol vehicles require a mobile data terminal, dash cameras, and a mobile connection back to the Corpus Christi Police Department (CCPD) network to receive calls for service, capture criminal activity for prosecutorial purposes, and generate offense reports.

This item is part of an FY 2025 Budget Initiative for the purchase of 75 Police vehicles and upfitting. 72 of the 75 Police vehicles were approved for purchase by the City Council in February

2025 and the remaining three Police vehicles were approved for purchase by the City Council in July 2025.

With this item, the Corpus Christi Police Department (CCPD) will purchase 25 replacement Panasonic mobile data computers with dash camera systems for CCPD patrol vehicles. This equipment will allow CCPD to fully upfit 25 replacement Ford F-150 Responders that were approved for purchase by the City Council in February 2025. CCPD previously received City Council approval to order 50 of the 75 Panasonic mobile data computers with dash camera systems in March 2025 (the upfitting costs for those 50 vehicles were part of the purchase of 75 Police vehicles that were approved by City Council in February 2025). This item is for the purchase of the equipment only. Staff will bring a subsequent item for an upfitting agreement for these 25 replacement Panasonic mobile data computers with dash camera systems once funding is identified for City Council consideration.

The equipment will be installed Gulf Coast Fleet and Truck Equipment, of Corpus Christi, which is certified as an emergency vehicle upfitting company. Once the 25 replacement Ford F-150 Responders are upfitted and delivered, CCPD will have 240 marked patrol units available to serve the community. This increase is in line with CCPD's optimum fleet goal of 240 marked units.

The purchase of the 25 replacement Panasonic mobile data computers with dash camera systems also includes accompanying equipment and software. The equipment has a five-year warranty.

With the purchase of these 25 Panasonic mobile data computers with dash camera systems, all 75 Police vehicles from the FY 2025 Budget Initiative are estimated to be delivered and in service by spring 2026 (the first 50 are expected to be delivered and in service in the fall of 2025).

PROCUREMENT DETAIL:

The purchase of 25 replacement Panasonic mobile data computers with dash camera systems from Turn-Key Mobile, Inc., of Jefferson City, Missouri are being procured through the Texas Department of Information Resources Cooperative (DIR). Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Procurement conducted a competitive cost comparison for the 25 Panasonic mobile data computers with dash camera systems. The table below provides a cost comparison between two other competitive cooperatives (OMNIA and NASPO) that provide the same equipment as the DIR cooperative.

| Co-op | Price | Co-op | Price | Variance \$ | Variance % |
|-------|--------------|-------|--------------|--------------|------------|
| DIR | \$467,975.00 | OMNIA | \$555,800.00 | -\$87,825.00 | -15.8% |
| DIR | \$467,975.00 | NASPO | \$557,725.00 | -\$89,750.00 | -16.1% |

ALTERNATIVES:

The alternative is not to approve the purchase of 25 replacement Panasonic mobile data computers with dash camera systems; however, this will mean that 25 CCPD patrol vehicles will not have mobile data computers with dash camera systems. This will result in 25 patrol vehicles not being able to be placed into service.

FISCAL IMPACT:

The FY 2025 fiscal impact for the purchase of 25 replacement Panasonic mobile data computers with dash camera systems will be in the amount of \$467,975.00, with \$103,000.00 coming from the FY 2025 Fleet Replacement Fund and \$364,975.00 coming from the FY 2025 Crime Control and Prevention District Fund.

Funding Detail

Fund 5111 Fleet Replacement Fund
Organization/Activity: 11701
Department: 13
Project # **(CIP Only)**: N/A
Account: 550020
Amount: \$103,000.00

Fund 9010
Organization/Activity: 11717
Department: 29
Project # **(CIP Only)**: N/A
Account: 550020
Amount: \$364,975.00

RECOMMENDATION:

Staff recommends approval of the purchase of 25 replacement Panasonic mobile data computers with dash camera systems, as presented.

LIST OF SUPPORTING DOCUMENTS:

Quote