

AGENDA MEMORANDUM

Action Item for the City Council Meeting May 14, 2024

DATE: May 14, 2024

TO: Peter Zanoni, City Manager

FROM: Ernesto De La Garza, Director of Public Works

ErnestoD2@cctexas.com

(361) 826-1677

Josh Chronley, Assistant Director of Finance & Procurement

JoshC2@cctexas.com

(361) 826-3169

Closed Circuit Televised (CCTV) Inspection, Cleaning of Stormwater Lines

CAPTION:

Motion authorizing execution of a one-year service agreement, with two one-year options, with CSI Consolidated, LLC, dba AIMS Companies, of Pearland, in an amount not to exceed \$1,380,178.75 and a potential amount up to \$4,140,536.25 if options are exercised, for closed circuit televised inspection and cleaning of storm water lines for the Public Works Department, with FY 2024 funding of \$575,074.48 from the Storm Water Capital Fund.

SUMMARY:

This motion authorizes a one-year service agreement, with two one-year options, with CSI Consolidated, LLC, dba AIMS Companies, for closed circuit televised (CCTV) of storm water underground lines for the purpose of inventory and assessment. This is a budget enhancement approved by Council in the FY24 budget. The approval of this item will allow for 10% of the City's 350-mile storm system to be assessed and inventoried.

This is a new servicing contract being pursued by Storm Water department. 360 solicitations were sent out and only received one bidder which was CSI. CSI currently has multi-year agreements with CCW to perform the same activities.

BACKGROUND AND FINDINGS:

In March of 2020, the City of Corpus Christi formed the Public Works Department that would eventually incorporate Streets, Traffic and Storm Water. One of the activities of Storm Water is the maintenance and operation of underground storm water pipes. Before the creation of Public Works, these activities resided as the responsibility of CCW.

Public Works currently maintains 680 miles of storm water pipes and boxes. The system has never been inventoried or assessed on a pro-active basis. Currently Storm Water reacts to system failures rather than having a plan for replacement. In the next two years, Storm Water will be adding a dedicated Maintenance of Lines construction crew that will not only react to emergencies but will use this CCTV data to plan replacements of the system.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid (RFB) process to obtain bids for a new contract for closed circuit televised inspection and cleaning of storm water lines for Public Works. The City received a responsive, responsible bid, and is recommending the award to CSI Consolidated LLC, dba Aims Companies, of Pearland.

CSI Consolidated LLC, dba Aims Companies has fulfilled contracts with the City since 2017 and recently was awarded a contract for similar services with another City department. Although they were the sole bidder for this procurement, CSI Consolidated LLC, dba Aims Companies' prices have remained constant with market costs, enabling them to secure City contracts.

ALTERNATIVES:

An alternative would be not to approve this agreement and the department would continue to be reactive in maintaining our system.

FISCAL IMPACT:

The fiscal impact to FY 2024 is \$575,074.48 with funding available in the Storm Water Capital fund.

FUNDING DETAIL:

Fund: 4533 Storm Water 2022 Capital Improvements Fund

Organization:89

Department: 47

Project # (CIP Only): 21031 Storm Water Pipe Inspection

Activity: 210314533EXP

Account: 530000 Professional Services

RECOMMENDATION:

Staff recommends approval to execute this motion authorizing a one-year service agreement, with two one-year options, with CSI Consolidated, LLC, dba AIMS Companies, of Pearland, for CCTV inspection, cleaning of stormwater lines for Public Works as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement Bid Tab