

# ATTACHMENT I. CC-NC PUBLIC HEALTH DISTRICT GRANTS SUMMARY AND FISCAL BREAKDOWN

GRANT NAME	SUMMARY	GRANT AMOUNT	CONTRACT START & END PERIOD	PROPOSED FTES	MATCH	PROGRAM INCOME
<b>Public Health Emergency Preparedness (PHEP) Grants Combined</b>						
<b>MRC Grant</b>	<p>To assist the Corpus Christi-Nueces County Public Health District Medical Reserve Corps Unit in building capacity and capability to help Nueces County be prepared for, respond to, and recover from disasters. Day-to-day, this takes the form of providing technical assistance, designing tools and resources, providing training opportunities and supporting exercise efforts.</p> <p>Grant does not provide for personnel costs, however, does include supplies and other expenses that improve the capabilities of the Corpus Christi-Nueces County Public Health District.</p>	\$47,242.00	June 1, 2025 - May 31, 2026	-	-	
<b>CPS-HAZARDS PHEP Grant</b>	<p>To prepare, respond and recover from natural and man-made disasters, in collaboration with community partners in Corpus Christi. For surveillance, investigations and reporting of Texas Notifiable Conditions including food-borne, water-borne, invasive respiratory, vaccine-preventable, zoonotic and multidrug resistant infections for Nueces County residents.</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District</p>	\$240,003.00	July 1, 2025 - June 30, 2026	3	\$24,000.00	
<b>Texas Epidemiology Capacity Expansion Grant</b>	<p>To conduct surveillance and epidemiology activities for all notifiable conditions with an emphasis on certain conditions reported through the Texas National Electronic Disease Surveillance System (NEDSS).</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.</p>	\$102,428.00	September 1, 2025 - August 31, 2026	1	-	
<b>Subtotal:</b>		<b>\$389,673.00</b>		<b>4</b>	<b>24,000.00</b>	

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<b>Sexually Transmitted Infections and Human Immunodeficiency Virus Combined</b>						
<b>HIV/STD Supplemental Grant</b>	<p>Provide services for the prevention of congenital syphilis by testing/treating pregnant persons infected with syphilis and their partners, testing/treating persons who are positive for syphilis and their partners and women within childbearing years with past inadequate syphilis treatment.</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District</p>	\$105,208.00	August 1, 2025 - July 31, 2026	1	-	
<b>HIV/STD Public Health Follow Up Grant</b>	<p>Provide services that control and prevent the spread of STIs and HIV/AIDS and viral hepatitis.</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District</p>	\$269,815.00	September 1, 2025 - August 31, 2026	3	-	
<b>HIV/STD Surveillance Grant</b>	<p>Perform active surveillance and reporting activities for HIV/AIDS.</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.</p>	\$43,570.00	September 1, 2025 - August 31, 2026	1	-	
<b>Subtotal:</b>		<b>\$418,593.00</b>		<b>5</b>		

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GRANT NAME	SUMMARY	GRANT AMOUNT	CONTRACT START & END PERIOD	PROPOSED FTES	MATCH	PROGRAM INCOME
<b>Immunization/Locals</b>						
<b>Immunizations Grant</b>	Implement and operate an immunization program servicing children, adolescents, and adults.  Provides for personnel costs, program-required travel, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.	\$241,637.00	September 1, 2025 - August 31, 2026	3	-	\$20,000.00
<b>Subtotal:</b>		<b>241,637.00</b>		<b>3</b>		

GRANT NAME	SUMMARY	GRANT AMOUNT	CONTRACT START & END PERIOD	PROPOSED FTES	MATCH	PROGRAM INCOME
<b>Tuberculosis Prevention Services</b>						
<b>TB Federal &amp; State Grant</b>	Provide funding for Tuberculosis prevention and care services.  Provides for personnel costs, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.	\$114,925.00	September 1, 2025 - August 31, 2026	2	\$22,985.00	
<b>Subtotal:</b>		<b>114,925.00</b>		<b>2</b>	<b>\$22,985.00</b>	

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GRANT NAME	SUMMARY	GRANT AMOUNT	CONTRACT START & END PERIOD	PROPOSED FTES	MATCH	PROGRAM INCOME
<b>Laboratory Response Network &amp; Regional Local Services System Combined</b>						
<b>Laboratory Response Network (LRN)-PHEP Grant</b>	<p>Perform activities in support of the Public Health Emergency Preparedness Cooperative Agreement and the Administration for Strategic Preparedness and Response ("ASPR") Activities including but not limited to continuing Level 3 biological laboratory surge capacity activities, complying with new Laboratory Response Network ("LRN") requirements for biological laboratories, coordinating with public health preparedness partners, and analyzing real-time clinical specimens.</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.</p>	\$205,548.00	July 1, 2025 - June 30, 2026	2	\$20,555.00	
<b>Regional Local Services System/Local Public Health Services (RLSS) Grant</b>	<p>Provide local public health services to improve or strengthen local public health within the State of Texas.</p> <p>Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.</p>	\$164,368.00	September 1, 2025 - August 31, 2026	2	-	\$35,000.00
<b>IDCU-FLU Grant</b>	<p>Provision for Laboratory Response Network to perform testing for typing of influenza viruses, report testing results, and perform epidemiological surveillance in the community.</p> <p>Grant does not provide for personnel costs, however, does include supplies and other expenses that improve the capabilities of the Corpus Christi-Nueces County Public Health District.</p>	\$5,000.00	September 1, 2025 - August 31, 2026	-	-	
<b>Subtotal:</b>		<b>\$374,916.00</b>		<b>4</b>		

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GRANT NAME	SUMMARY	GRANT AMOUNT	CONTRACT START & END PERIOD	PROPOSED FTES	MATCH	PROGRAM INCOME
<b>Women, Infants, and Children's (WIC) Nutrition Program</b>						
<b>WIC Grant</b>	Determine eligibility, provide food benefits and provide appropriate nutrition education and counseling to qualified women, infants and children.  Provides for personnel costs, supplies, and other expenses to improve the capabilities of the Corpus Christi-Nueces County Public Health District.	\$1,233,166.00	October 1, 2025 – September 30, 2026	14	-	
<b>Subtotal:</b>		<b>\$1,233,166.00</b>		<b>14</b>		

Total Grant Funding Amount for FY26	GRANT AMOUNT	FY26 GRANTS CONTRACT START & END PERIOD	PROPOSED FTES	MATCH	PROGRAM INCOME
<b>Total Grant Amount</b>	<b>\$2,772,910.00</b>	<b>June 1, 2025 – September 30, 2026</b>	<b>32</b>	<b>\$67,540.00</b>	<b>\$55,000.00</b>