

**Mission and Purpose**  
**Combined 72 Light and Heavy Vehicles and Equipment Package for Various Departments**

Dept	Description	Additions	Replacements	Total Units	Unit Cost	UOM	Total Cost	Mission and Purpose
Airport	KUBOTA M5 TRACTOR	0	1	1	72,309.09	EA	\$ 72,309.09	The new tractor will replace a 2013 model that has passed its service life by six years. The new tractor will be used to support the mowing maintenance effort.
Asset Management	TOYOTA CAMRY Sedan	0	2	2	34,804.00	EA	\$ 69,608.00	The two sedans being replaced are 12 and 5 years past service life, respectively. These replacement vehicles will be available to City Hall and all city departments that require a temporary unit while their assigned vehicle is undergoing routine service, maintenance, or major repairs.
Asset Management	HYSTER H90FT FORKLIFT	0	1	1	108,311.50	EA	\$ 108,311.50	This acquisition is to replace unit 1500, a 2010 World Lift WFD 60 model, which was taken out of service and sold at auction. Unit 1500 was 15 years old, exceeding its service life by 8 years. The equipment was deemed too costly to repair and therefore retired. The forklift is used to move, load, and offload trailers. It is also used to transport compressors, welding machines, non-running equipment, hydraulic cylinders, pumps, vacuum tubes, and brake components. At present, Asset Management is relying on a forklift borrowed from another division within the department.
CCW	Freightliner 114SD single cab truck chassis with GAPVAX Combo jetter body	1	0	1	691,388.50	EA	\$ 691,388.50	This additional Freightliner truck is part of the FY 2026 Budget Initiatives, which also provided funding for two additional wastewater Vector maintenance crew employees. This additional truck is used to perform cleaning, maintenance, and hydro-excavation operations across the City's 107 wastewater lift stations and six treatment facilities.
CCW	Freightliner M2-106 crew cab truck chassis with service body, 8,000 lb. crane, welder	1	0	1	277,970.00	EA	\$ 277,970.00	This additional truck is part of the FY 2026 Budget Initiatives, which included funding for additional wastewater maintenance staff. This vehicle will be used to perform field maintenance and repairs, including the removal and replacement of pumps, motors, valves, and other large equipment and materials across the City's Wastewater lift stations and treatment facilities.
CCW	Freightliner M2-106 Extended Cab Truck Chassis with 19Ton Crane mounted in Flat Bed Body.	0	1	1	345,878.50	EA	\$ 345,878.50	The replacement crane truck is replacing an aging crane truck, which is approaching its end of service life, with the replacement build time of more than 12 months. The replacement truck is upfitted with a larger 19-ton crane, allowing the maintenance team to reach further and lift the larger pumps and equipment in the Wastewater plants and lift stations.
CCW	KUBOTA B2601HSD11 Backhoe	1	0	1	36,111.48	EA	\$ 36,111.48	The additional Kubota Backhoe is part of the FY 2026 Budget Initiatives and will be used on the Mary Rhodes Pipeline (MRP). Currently, MRP does not have the necessary heavy equipment to assist with excavation or hauling of dirt. Additionally, MRP is required to maintain the utility easements and when contractors are not available, the Kubota Backhoe will be equipped with a shredder to help maintain the pipeline.
CCW	KUBOTA RTVX2-SKH24 Truckster	1	1	2	21,109.06	EA	\$ 42,218.12	The replacement Kubota truckster is replacing a Club Car utility vehicle that has exceeded service life with 1,000 hours above expected usage. The Club Car has shown limitations in handling the increasing workload and off-road terrain challenges associated with our 24/7 utility operations. Frequent breakdowns and escalating maintenance costs have led to inefficiencies and delays in operations. The replacement truckster is needed to meet the operational demands, especially in areas requiring off-road capability, equipment transport, and emergency response. The additional Kubota truckster is part of the FY 2026 Budget Initiatives that support the growing scope of plant operations, preventative maintenance and repairs, and field service support. The additional Kubota truckster will improve response times, allow for simultaneous deployment of crews, reduce scheduling conflicts, and support future expansion without compromising current service levels.

Dept	Description	Additions	Replacements	Total Units	Unit Cost	UOM	Total Cost	Mission and Purpose
CCW	POLARIS PRO XD CREW Cab Truckster	0	3	3	24,264.90	EA	\$ 72,794.70	<p>One Polaris trucksters will be used to replace an outdated truckster that is assigned to the Mary Rhode Pipeline. The outdated truckster has exceeded its service life by 11 years. The replacement truckster will be used to find leaks and make repairs on a 102-mile-long pipeline when a truck cannot drive on the terrain.</p> <p>The other two replacement trucksters are replacing units that are 12 years old and past service life by five years. These two vehicles play a vital role in daily operations at the O.N. Stevens Plant, allowing additional staff to be transported to the field for activities such as water sampling, chemical adjustments, inspections, progress monitoring, and delivery. The Polaris crew cab trucksters can comfortably seat four people.</p>
Parks & Recreation	KUBOTA RTVX2-SKH24 Truckster	0	6	6	21,109.06	EA	\$ 126,654.36	<p>The replacement trucksters will be used at the Park Operations downtown district. The units are responsible for maintaining trash pickup at Seawall, McGee Beach, Cole Park, North Beach, and the downtown area. The harsh beach environment has significantly reduced the service life of these units. These units operate under beach-level conditions, resulting in a life expectancy well below the standard ten-year projection.</p>
Parks & Recreation	SCAG STTII-72V25KB Mower	10	2	12	24,005.30	EA	\$ 288,063.60	<p>The two replacement mowers are replacing two units that are 11 years old and will be used by Park Operations for mowing grounds.</p> <p>The ten additional mowers are part of the FY 2026 Budget initiatives for the Trail System Connectivity Development and Maintenance Phase I (four mowers), Hillcrest Parks Maintenance and Operations (four mowers), and the Athletics Field Maintenance Phase II (2 mowers). These mowers are critical tools in maintaining the quality of parks and fields.</p>
Parks & Recreation	POLARIS PRO XD SINGLE CAB Truckster	0	5	5	22,200.20	EA	\$ 111,001.00	<p>The units they are replacing have reached their useful life, not by age, but by condition. One is eight years old and four are five years old. Due to constant exposure to sand, salt, and coastal elements, they experience accelerated wear and tear and must be replaced sooner than originally anticipated.</p>
Parks & Recreation	POLARIS PRO XD CREW Cab Truckster	0	2	2	24,264.90	EA	\$ 48,529.80	<p>Five single cabs will be used by turtle patrol and ground trash pickup. These units are essential to the cleanliness for the gulf beaches. These units are used to access areas of the beach that are crowded and have limited access for trucks.</p> <p>The units are replacing have reached their useful life, not by age, but by condition. These two are three years old. Due to constant exposure to sand, salt, and coastal elements, they experience accelerated wear and tear and must be replaced sooner than originally anticipated. These units operate under beach-level conditions, resulting in a life expectancy well below the standard ten-year projection.</p> <p>The Polaris Pro XD crew cabs are for Gulf Beach rescue.</p>
Police	TOYOTA CAMRY	0	34	34	33,440.00	EA	\$ 1,136,960.00	<p>Nine of the units being replaced have been sold due to no longer being feasible to repair. The remaining 25 units being replaced are six years past service life.</p> <p>The Corpus Christi Police Department rely on unmarked sedans or trucks for police business, primarily investigators. The current unmarked fleet of 118 has over 50 vehicles that were purchased between 2011 and 2016, all with high mileage. The acquisition of 34 Toyota Camrys will revitalize the unmarked fleet, ensuring investigators can effectively respond to crime scenes and pursue investigative leads throughout the City.</p>
<b>Purchase Total</b>		<b>14</b>	<b>58</b>	<b>72</b>			<b>\$ 3,427,798.65</b>	