

17-1238

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter I of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	1522317	Award Amount:	\$281,860.18
Date Awarded:	PREVIEW - AWARD NOT ACTIVE	Grantee Cash Match:	\$60,865.04
Grant Period:	10/01/2017 - 06/30/2019	Grantee In Kind Match:	\$9,600.00
Liquidation Date:	09/28/2019	Total Project Cost:	\$352,325.22
Program Fund:	VA-Victims of Crime Act Formula Grant Program		
Grantee Name:	Corpus Christi, City of		
Project Title:	Victims of Crime Act		
Grant Manager:	Lester Brown		
DUNS Number:	069457786		

CFDA:	16.575 - Victims of Crime Act Formula Grant Program
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime
Federal Award Date:	9/8/2016
Federal/State Award ID Number:	2016-VA-GX-0033
Total Federal Award/State Funds Appropriated:	\$185,614,610.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims

List of Application Errors and Incomplete Information

Item(s) that Need to be Resolved	Tab Name
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List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
Other Condition of Funding. The grant end date has been changed to 6/30/2019. Once the award is accepted and activated, the recipient must initiate a grant adjustment to change the end date to 9/30/2019 (which will result in a 30 day liquidation period).	8/31/2017		<input type="checkbox"/>	<input type="checkbox"/>

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Agency Name: Corpus Christi, City of

Grant/App: 1522317 Start Date: 10/1/2017 End Date: 6/30/2019

Project Title: Victims of Crime Act

Status: Pending Final Approval

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Case Manager	VICTIM CASE MANAGER: Total Salary \$71,281.60. This case manager serves as grant manager. Provides crisis counseling, face to face and telephone contact for information and referral services to crime victims. Fringe benefits include Texas Municipal Retirement System = \$14,584.22, FICA/MED = \$5,453.04, Insurance = \$11,207.36, Salary Grand Total= \$102,526.22. The Victim Case Manger for this position is Laura Munoz.	\$76,741.18	\$25,785.04	\$0.00	\$0.00	\$102,526.22	100
Personnel	Case Manager	VICTIM CASE MANAGER: Total Salary \$71,281.60. This case manager provides crisis counseling, face to face and telephone contact for information and referral services to crime victims. Fringe benefits include Texas Municipal Retirement System = \$14,584.22, FICA/MED = \$5,453.04, Insurance = \$11,240.64, Salary Grand Total= \$102,559.50. The Victim Case Manger for this position is Debra Garcia.	\$102,559.50	\$0.00	\$0.00	\$0.00	\$102,559.50	100
Personnel	Case Manager	VICTIM CASE MANAGER: Total	\$102,559.50	\$0.00	\$0.00	\$0.00	\$102,559.50	100

		Salary \$71,281.60. This case manager provides crisis counseling, face to face and telephone contact for information and referral services to crime victims. Fringe benefits include Texas Municipal Retirement System = \$14,584.22, FICA/MED = \$5,453.04, Insurance = \$11,240.64, Salary Grand Total= \$102,559.50. This is a newly created position and does not have a name assigned as of yet.						
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	COMMUNICATIONS: City issued cellular phone costs for three (3) Case Managers; 24 months @ \$27.03 per month = \$1,946.16.	\$0.00	\$1,946.16	\$0.00	\$0.00	\$1,946.16	0
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit)	COMPUTER RENTAL: Three (3) P.C. computers for victim case manager. Rental is \$79.91 per month x24 months = \$1,917.84	\$0.00	\$1,917.84	\$0.00	\$0.00	\$1,917.84	0
Travel and Training	In-State Incidentals and/or Mileage	IN STATE INCIDENTALS AND/OR MILEAGE: 50 miles per month at \$.535 per mile = \$26.75 x 24 = \$642.00 x (3 case managers) = \$1,926.00. Local mileage is used by case managers when traveling to victim's homes, hospitals, MDT meetings and/or training.	\$0.00	\$1,926.00	\$0.00	\$0.00	\$1,926.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	IN-STATE REGISTRATION FEES, TRAINING, AND/OR TRAVEL COSTS: \$6,000. Costs for three (3) case managers to attend the Crimes Against Women Conference in May and the Crimes Against Children Conference in August in Dallas,	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0

		Texas. Costs will be expended using the Runzheimer Travel Index by Federal Travel Regulation (FTR) to provide per diem amounts. Additional costs will include training /conference registration fees, hotel accommodation fees, airfare and car rental (or mileage reimbursement). The persons travelling will be Laura Munoz, Debra Garcia and the third advocate who has not been hired, yet. The actual costs are not available at this time as the travel is in the future. An advocate traveled to the Crimes Against Children Conference, August 7-11, 2016 in Dallas, Texas. These are the actual costs for that trip: Conference registration \$495.00; Airfare \$402.90; Hotel \$576.32; Taxi \$28.00 and per diem total \$277.00 for a total expense of \$1,779.22. The entered amounts are rounded up to \$2,000.00 per advocate, per trip for a total of \$6,000.00						
Personnel	Intern, Mentor, Service Provider, Student Worker, and/or Support Staff	VOLUNTEER STAFF: 800 hours @ \$12.00 = \$9,600.00. Will help with mail outs, data entry, gathering case information from victims and direct them to the appropriate case manager, who can help them in the best way possible. As of today the two volunteers that we have are Eileen Fisher and Wayne Bortner.	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	100
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture	WORK SPACE FURNITURE = \$4,590.00 for one (1) additional Case	\$0.00	\$4,590.00	\$0.00	\$0.00	\$4,590.00	0

	(\$5,000 or less per unit)	Manager to include one Credenza = \$1,684.00, one overhead storage = \$1,494.00, one file cabinet = \$953.00, and one chair = \$459.00.							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	OFFICE SUPPLIES: \$7,000.00 to include pens, highlighters, corrections tape, batteries, glue sticks, ink pads, staples, envelopes, notepads, ink cartridges, toner, calendars, paper, labels, business cards as well as postage for victim mail out letters and documentation sent to Attorney General's Office for Crime Victim Compensation requirements.	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0	
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	OUT-OF-STATE REGISTRATION FEES, TRAINING, AND/OR TRAVEL COSTS: \$6,200.00. Costs for one case manager for out of state training or conferences per year (2 trips total). The advocate will attend the annual NOVA (National Organization of Victim Advocates) Conference. This is a great opportunity for the advocate to learn from other advocates from around the country and build a network of resources. Special training costs to be paid by grant funding are not available at this time. Costs will be expended using the Runzheimer Travel Index by the Federal Travel Regulation (FTR) to provide per diem amounts. Additional costs will include tuition, lodging, airfare, car rental (or mileage reimbursement) and related fees. The justification for this	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0	

		training is the value of learning from advocates from the US and Canada. NOVA is the one agency created to encompass all levels of advocacy in one place. Some states have their own organization, but NOVA is international. NOVA alternates between states to assure the hosting state gets the opportunity to show other advocates plans that have worked best to suit the needs of all victims, regardless of race or cultural background.						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	PRESENTATION MATERIALS = \$4,000.00. Printing state mandated victim notifications to include brochures and educational resource material to be distributed by Victim Case Manager to victims at trainings and public presentations.	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit)	SOFTWARE LEASE: Lease of computer software to help track our victims in a more precise manner. Lease is \$75.00 per month however the lease is paid in full for the year at \$750.00 which allows for 2 free months. All upgrades are free and there is no limit to the number of users. \$750.00 x 2 years = \$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0

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