



AGENDA MEMORANDUM

Action Item for the City Council Meeting April 26, 2022

DATE: April 26, 2022

TO: Peter Zaroni, City Manager

FROM: Gabriel Ramirez, Interim Director of Water Utilities
GabrielR@cctexas.com
(361) 826-1202

Josh Chronley, Assistant Director of Finance-Procurement
JoshC2@cctexas.com
(361) 826-3169

Purchase of Atlas Copco Blower for Broadway Wastewater Treatment Plant

CAPTION:

Resolution authorizing the purchase of one Atlas Copco blower from Atlas Copco Compressors, LLC, of New Braunfels for \$68,804.00 for the Broadway Wastewater Treatment Plant, a division of the Utilities Department, with FY2022 funding from the Wastewater Fund.

SUMMARY:

The Atlas Copco multistage centrifugal blower is being purchased as a spare blower to be used in the event one of the existing blowers fail at the Broadway Wastewater Treatment Plant.

BACKGROUND AND FINDINGS:

The Broadway Wastewater Treatment Plant uses four multistage centrifugal blowers. Currently two of the four blowers are out for repairs. Three blowers are needed to support day-to-day operations. As a result, one blower has been borrowed from another wastewater treatment plant. The Atlas Copco blower is being purchased to bring the number of blowers up to three in service. The lead time to order the blower is twelve (12) to fourteen (14) weeks.

PROCUREMENT DETAIL:

This procurement is a direct purchase with Atlas Copco Compressors, LLC under the Local Government Code, Section 252.022(a) (2), as this purchase is necessary to preserve or protect the public health or safety of the city's residents.

ALTERNATIVES:

There is no alternative since Atlas Copco is the only company that provides the Atlas Copco multistage centrifugal blower that equals the piping and blower configuration of all of the blowers at the Broadway Wastewater Treatment Plant.

FISCAL IMPACT:

The fiscal impact for the Utilities Department in FY 2022 \$68,804.00 for the Atlas Copco multistage centrifugal blower for the Broadway Wastewater Treatment Plant.

FUNDING DETAIL:

Fund:	4200 Wastewater
Organization/Activity:	33100 Broadway Wastewater Treatment Plant
Mission Element:	064 Treat Wastewater
Project # (CIP Only):	N/A
Account:	550020 Vehicles & Machinery
Cost:	\$68,804.00

RECOMMENDATION:

Staff recommends approval of the resolution authorizing the purchase of one Atlas Copco Blower, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Resolution