



AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 19, 2013
Action Item for the City Council Meeting of December 10, 2013

DATE: November 5, 2013

TO: Ronald L. Olson, City Manager

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Contract for Professional Services Public Safety Warehouse

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Construction Inspection Services with AGCM, Inc. from Corpus Christi, Texas in the amount of \$83,125, for inspection services required during the construction of the Public Safety Warehouse project. (Bond 2008)

PURPOSE:

The purpose of this Agenda Item is to execute a contract for construction inspection support services with AGCM, Inc. for the Public Safety Warehouse Project.

BACKGROUND AND FINDINGS:

This project consists of consists of all work for new offices and vehicle warehouse including site clearing and stripping; concrete sidewalks, concrete paving; termite control; cast-in-place concrete; pre-engineered metal building; metal fabrications; rough carpentry; finish carpentry; metal stud framing; joint sealants; standard steel and wood door and frame; overhead doors; door hardware; paint and coatings; specialties; plumbing system and fixtures; electrical power system and lighting fixtures.

The Base Bid includes all work for the construction of the Public Safety Warehouse.

Additive Alternate No. 1 is comprised of all work for the build-out of second story.

Additive Alternate No. 2 is comprised of a pre-engineered covered sloped structure, including installation.

Additive Alternate No. 3 is comprised of the removal and delivery to the City of any existing stock piles of soil presently held on site to J.C Elliott Landfill.

On July 31, 2013 the City received proposals from five (5) bidders and their bids are as follows:

Contractor	Base Bid	Additive Alternate 1	Additive Alternate 2	Additive Alternate 3	Total Base Bid plus Additive Alternates 1, 2, 3
Henock Construction San Antonio, Texas	1,652,293.74	374,887.69	66,702.34	10,000.00	\$2,103,883.77
Progressive Structures Corpus Christi, Texas	2,002,473.09	405,210.84	34,536.39	4,066.00	\$2,446,286.32
Barcom Corpus Christi, Texas	2,023,000.00	515,150.00	227,089.00	6,585.00	\$2,771,824.00
Rigney Construction Corpus Christi, Texas	2,131,000.00	467,214.00	66,540.00	4,370.00	\$2,669,124.00
Journeyman Construction Austin, Texas	2,273,000.00	500,000.00	44,000.00	4,200.00	\$2,821,200.00

ALTERNATIVES:

1. Execute the contract for professional construction support services with AGCM, Inc. as proposed.
2. Do not execute the contract for professional construction support services with AGCM, Inc. as proposed.

OTHER CONSIDERATIONS:

This project is a Bond Issue 2008 project and was approved by the voters November 4, 2008. Construction will be 300 days or approximately 10 months.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding professional procurement criteria and FY 2013-2014 Public Health and Safety Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT: Operating Revenue Capital Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Bond 2008	\$864,700.00	\$552,572.15		\$1,417,272.15
Police Grants		330,000.00		330,000.00
Police Operating Funds		344,050.00		344,050.00
Prior Year Unspent Budget		1,500,000.00		1,500,000.00
TOTAL BUDGET		\$2,726,622.15		\$2,726,622.15

Encumbered/Expended Amount	\$864,700.00			\$864,700.00
This item		\$83,125.00		83,125.00
Future Anticipated Expenditures This Project		1,778,797.15		1,778,797.15
BALANCE	\$0.00	\$0.00		\$0.00

Fund(s): Public Health & Safety, Bond Issue 2008, General Fund Reserves, Police Grants, PH&S 01

Comments: On January 31, 2012, the City Council approved an Ordinance appropriating \$500,000 from the General Fund unreserved fund balance and on March 19, 2013, Council approved a second ordinance in the amount of \$1,000,000 from the General Fund cash account for the construction of this project. These transfers were loans from the General Fund and will be paid back through separate mechanisms. The first loan will be paid back to the General Fund through yearly savings that are currently being used for property lease rentals that will no longer be necessary once the new facility is complete. The first floor space will be used for the Organized Crime Unit who is now leasing office space off-site. The second loan will be repaid through the Law Enforcement Trust Fund which currently receives over \$250,000 in seized drug monies annually and is expected to increase over the next few years. The second floor of the facility will be used to house the police staff from the Saratoga substation whose lease expires February 2014.

The construction contract for the Police Public Safety Warehouse was approved by City Council on October 15, 2013. The contractor, Henock Construction, is in the process of securing all required bonds. A Notice to Proceed will be issued upon completion of bonding requirements.

RECOMMENDATION:

City Staff recommends the approval of the contract for professional construction support services with AGCM, Inc.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- PowerPoint