

**PROJECT BUDGET ESTIMATE**

McGee Beach Nourishment - Boat Basin Dredging

Type A Sales Tax - Seawall

**PROJECT FUNDS AVAILABLE:**

Type A Sales Tax - Seawall	1,500,000
<b>TOTAL FUNDS AVAILABLE.....</b>	<b>1,500,000</b>

**FUNDS REQUIRED:**

<u>Construction Fees:</u> .....		TBD
Construction (TBD).....	TBD	
Contingency (10%).....	TBD	
 <u>Construction Inspection and Testing Fees:</u> .....		TBD
Construction Inspection TBD.....	TBD	
Construction Phase - Materials Testing Services .....	TBD	
 <u>Design Fees:</u> .....		186,100
<b>Engineer (Lockwood, Andrews &amp; Newnam)...THIS ITEM.....</b>	<b>186,100</b>	
 <u>Reimbursements:</u> .....		36,000
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget) .....	30,000	
Engineering Services (Project Mgt) .....	4,500	
Misc. (Printing, Advertising, etc.).....	1,500	
 <b>TOTAL.....</b>		<b>222,100</b>
 <b>ESTIMATED PROJECT BUDGET BALANCE.....</b>		<b>1,277,900</b>