

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # E15101
Project Name Harbor Bridge Mitigation & Support Projects

Type Improvement/Additions **Department** Parks and Recreation
Useful Life 25 years **Contact** Parks Director
Category Park Improvements **Priority** 2 Critical- Asset Condition\longevity



Status Active

Description

Project will improve Parks and Bike and Hike Trails associated with the new Harbor Bridge project.

Justification

Existing parks will be upgraded and incorporated into new bridge construction plans.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab			3,690,949		3,690,949
Inspection			116,120		116,120
Design	369,534	1,200,000			1,569,534
Eng, Admin Reimbursements	121,423	259,394	200,000		580,817
Total	490,957	1,459,394	4,007,069		5,957,420

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2014	490,957	1,459,394	1,507,069		3,457,420
Grant - MPO			2,500,000		2,500,000
Total	490,957	1,459,394	4,007,069		5,957,420

Budget Impact/Other

Increased annual maintenance costs to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.