



Design – Build Services Ayers Street CNG Station



Council Presentation
June 9, 2015



Project Scope



Base Bid within a budget of \$1.5 MIL:

- 2 fast-fill island fueling stations with two service with future capacity for two (2) additional islands
 - New compressor station with redundant equipment and emergency generator
 - Compliancy with all applicable codes, regulations, and industry standards
 - Permit preparation, submission and approval with all associated cost
 - Training for the City's staff on the operation, maintenance and repairs
- ❖ Alternate Pricing Options, the contractors were authorized and encouraged to provide alternative pricing options to enhance the value of the facility



Award Recommendation

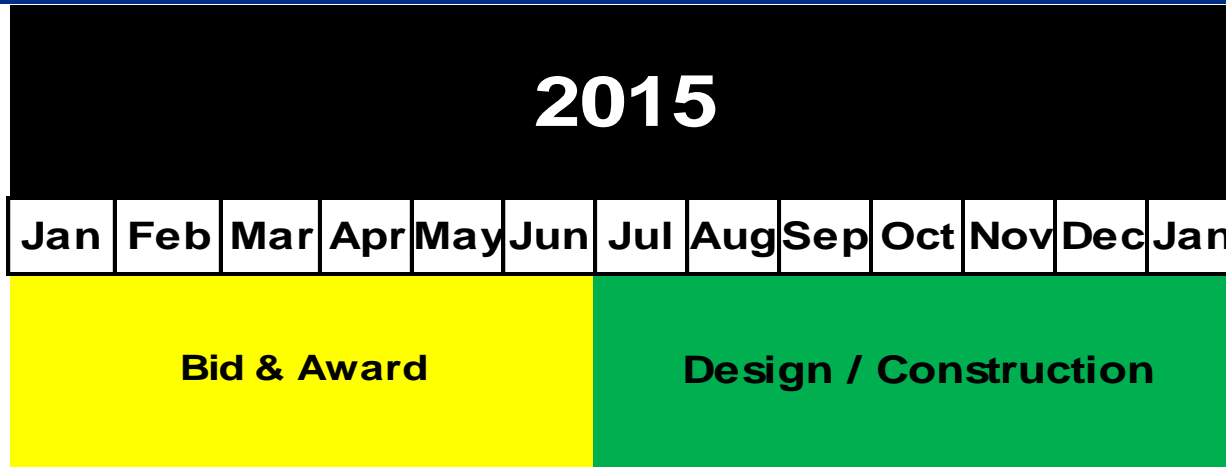


Recommended Award to Zeit Energy, LLC. From Dallas, Texas

Base Bid - New CNG Facility (Design-Build)	\$1,488,777.09
Additive Alternative No. 1 – One year maintenance (not recommended) \$30,000.00	
Additive Alternative No. 2 – Two years maintenance (not recommended) \$60,000.00	
<i>Alternate Pricing Options – 3 of 6 contractor suggested options are recommended that add value with overall cost savings to operations and maintenance</i>	
Option 1 – Compressor Station upgrade (200HP to 250HP) providing faster fill rates reducing electrical service, labor and maintenance	\$42,426.48
Option 2 – Priority Panel Upgrade 1/2" to a 1" line providing allowing faster fill rates reducing electrical service, labor and maintenance	\$11,629.92
Option 3 – Storage Tanks Capacity increase that reduces compressor operations and allows faster fill times.	\$54,437.90
Total Award	\$1,597,271.39



Project Schedule



Project Estimate: 195 Calendar Days \approx 6 Months

Projected Schedule reflects City Council award in June 2015 with anticipated construction completion in January 2016.