



AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of July 25, 2023

DATE: July 25, 2023
TO: Peter Zanoni, City Manager
FROM: Mike Markle, Chief of Police
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**Public Hearing and Resolution approving the Fiscal Year 2024
Corpus Christi Crime Control District Budget**

CAPTION:

Resolution approving the Corpus Christi Crime Control and Prevention District Budget for FY 2024 with revenues in a total amount of \$9,063,896.00 and expenditures in a total amount of \$11,262,350.00 to fund 78 authorized Police sworn personnel, nine replacement vehicles, and equipment to support both.

SUMMARY:

The purpose of this Resolution is to hold a public hearing and approve the FY 2024 Crime Control and Prevention District Budget as mandated by the State law governing this type of district.

BACKGROUND AND FINDINGS:

Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for five years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8 cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi. The proposed \$11,262,350.00 budget provides funding for 78 officers, nine replacement vehicles, and equipment to support both.

Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45th day before the date each fiscal year begins, and section 363.205(d) requires the governing body of the district approve or reject the budget no later than the 30th day before the date each fiscal year begins. The Crime Control and Prevention District held a public hearing on June 21, 2023 and adopted the budget the same day. The budget must now be submitted to the City Council for approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

ALTERNATIVES:

The alternative is not to approve the proposed FY 2024 Crime Control and Prevention District Budget, and to ask the Crime Control and Prevention District Board to reconvene to develop another proposed FY 2024 Crime Control and Prevention District Budget for consideration by the City Council at a later date. However, the Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45th day before the date each fiscal year begins, and section 363.205(d) requires the governing body of the district approve or reject the budget no later than the 30th day before the date each fiscal year begins.

FISCAL IMPACT:

This item represents revenues in a total amount of \$9,063,896.00 in Fund 9010 Crime Control and Prevention District fund for FY 2024 to support \$11,262,350.00 in expenditures which will allow for funding of 78 authorized Police sworn personnel, nine replacement vehicles, and equipment to support both.

FUNDING DETAIL:

Fund: 9010 – Crime Control and Prevention District
Organization/Activity: 11711
Mission Element: 051 Respond to calls for law enforcement services.
Project # (CIP Only): N/A
Account: various
Amount: \$9,262,350.00

Fund: 9010 – Crime Control and Prevention District
Organization/Activity: 11717
Mission Element: 051 Respond to calls for law enforcement services.
Project # (CIP Only): N/A
Account: 520090 and 550020
Amount: \$1,150,00.00

Fund: 9010 – Crime Control and Prevention District
Organization/Activity: 11718
Mission Element: 051 Respond to calls for law enforcement services.
Project # (CIP Only): N/A
Account: 520090
Amount: \$750,000.00

Fund: 9010 – Crime Control and Prevention District
Organization/Activity: 80000
Mission Element: 051 Respond to calls for law enforcement services.
Project # (CIP Only): N/A
Account: 540500
Amount: \$100,000.00

RECOMMENDATION:

Staff recommends approving the Corpus Christi Crime Control and Prevention District Budget, as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Budget adopted by the Crime Control and Prevention District Board of Directors