



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 11, 2017
Second Reading Ordinance for the City Council Meeting of July 18, 2017

DATE: June 27, 2017
TO: Margie C. Rose, City Manager
FROM: Mike Markle, Chief of Police
mikema@cctexas.com
886-2603

Execute radio facility and tower lease agreement with KRIS Communications for a communications site to operate a public safety communications system

CAPTION:

Motion authorizing the City Manager or the City Manager's designee to execute a radio facility and tower lease agreement with KRIS Communications for a one (1) year term at \$46,245.84 from August 1, 2017 through July 31, 2018 and for an optional extended term of nine (9) automatic 12-month renewal terms increasing 3% each year, for continued use as a communications site to operate a public safety communications system.

PURPOSE:

The lease agreement has expired and must be renewed.

BACKGROUND AND FINDINGS:

The City of Corpus Christi 800 Mhz radio system operates with two radio towers, one atop One Shoreline Plaza and the other near Robstown on the KRIS Tower. Two sites are necessary to give the 98% coverage required through the original purchase of the system. The KRIS-TV Tower was originally selected because of stringent RFP requirements regarding radio signal coverage and overall system range. This site has proven to be an effective location for the Public Safety Radio System currently in use by the City, the RTA, Nueces County and various other Public Safety entities. The site is well maintained and the concrete construction of the building provides excellent security for the equipment.

The City has had an agreement with KRIS since 1990.

This agreement covers August 2017 – July 2018 at an annual cost of \$46,245.84 with an annual increase of 3%. \$7,707.64 is need for the current fiscal year.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$241,082.75	\$224,390.00	
Encumbered / Expended Amount		\$227,668.19	0	
This item		\$7,707.64	\$38,538.20	\$46,245.84
BALANCE		\$5,706.92	\$185,851.80	0

Fund(s): Police General Fund

Comments:

RECOMMENDATION:

Staff recommends approving the contract.

LIST OF SUPPORTING DOCUMENTS:

Contract