



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of January 8, 2013  
Second Reading Ordinance for the City Council Meeting of January 15, 2013

**DATE:** December 18, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Floyd Simpson, Chief of Police  
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886-2604

Accepting and appropriating an Impaired Driving Mobilization grant from the Texas Department of Transportation (TXDOT)

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Department of Transportation (TXDOT) in the amount of \$19,977.68 for the 2013 Impaired Driving Mobilization grant within the Police Department, for overtime DWI enforcement, with a City cash match of \$8,004.99, for a total project cost of \$27,982.67 and appropriating \$19,977.68 in the No. 1061 Police Grants Fund.

### **PURPOSE:**

Accept the grant and appropriate the funds.

### **BACKGROUND AND FINDINGS:**

The State of Texas, Department of Transportation is providing funding for a special Impaired Driving Mobilization STEP for the periods of Spring Break March 8 – March 17, 2013, Independence Day June 28 – July 7, 2013, and Labor Day August 16 – Sept 2, 2013. The grant places overtime officers across the City with various hours of operation. The goal of the grant is to make 66 DWI arrests during this time period. The grant has been awarded to the department for the past 7 years.

### **ALTERNATIVES:**

None

### **OTHER CONSIDERATIONS:**

None

### **CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

### **EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Finance  
OMB

**FINANCIAL IMPACT:**

X Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$8,004.99		\$8,004.99
Encumbered / Expended Amount				
This item		\$19,977.68		\$19,977.68
BALANCE		\$27,982.67		\$27,982.67

Fund(s): Police Grants

**Comments:**

**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

**LIST OF SUPPORTING DOCUMENTS:**

Grant award document