

Greenwood Wastewater Treatment Plant Rehabilitation/Replacement



Council Presentation
April 8, 2014



Project Scope



PROJECT LOCATION

**Greenwood Wastewater Treatment Plant
Process Rehabilitation/Replacement**



Project Schedule

2014							2015		
Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Bid			Construction						

Project Construction Estimate: 210 Calendar Days \approx 7 Months

Projected Schedule reflects City Council award of design contract in July 2014 with anticipated construction completion in March 2015.



Project Budget

FUNDS AVAILABLE:		
Wastewater CIP 2014.....		\$750,000
Wastewater CIP 2015.....		<u>\$400,000</u>
TOTAL.....		\$1,150,000
FUNDS REQUIRED:		
Construction (estimate).....		\$718,100
Contingencies (10%).....		\$71,810
<u>Engineer Fees:</u>		
*Engineer (Urban Engineering).....		\$49,840
Engineer Amendment No. 1 (Urban Engineering).....		\$32,710
Testing Estimate.....		\$10,772
Reimbursements.....		\$41,291
TOTAL.....		<u>\$924,523</u>
PROJECT BUDGET BALANCE.....		\$225,478
*Administrative Approval on August 16, 2013		