

#### **AGENDA MEMORANDUM**

Action Item for the City Council Meeting May 12, 2020

**DATE:** May 12, 2020

**TO:** Peter Zanoni, City Manager

**FROM:** Richard Martinez, Director of Public Works/Street Operations

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### Mowing for Storm Water and Street Rights-of-Way

### **CAPTION:**

Motion authorizing a three year service agreement in an amount not to exceed \$1,049,976.00 with 2Chainz Brushing and Clearing, LLC, for mowing of storm water drainage ditches and street rights-of-way with funding in an amount of \$116,664.00 available in the FY 2020 Storm Water Fund.

## SUMMARY:

This Motion authorizes a three-year service agreement with 2Chainz Brushing and Clearing, LLC for mowing of storm water and street rights-of-way. These services are necessary to maintain storm water ditch areas and street rights-of-way clean, visible, secure and presentable at all times.

### **BACKGROUND AND FINDINGS:**

The mowing of stormwater drainage ditches and street rights-of-ways assist in ensuring that the grounds of each site are clean, visible, secure and presentable for 4 cycles of the stormwater drainage and 8 cycles for street rights-of-way. The area that this contract will service is from Old Brownsville Road to FM 1889 and the North side of Calallen. This Contract is to maintain all the drainage ditches and street rights-of-way without a curb and gutter.

The Contracts and Procurement Department conducted a competitive Request for Bid process to obtain bids for new long-term contracts. The City received one responsive,

responsible bidder and one non-responsive bidder. The non-responsive bidder withdrew their bid because the bidder did not consider the total amount of acreages for each cycle.

Year	Right-of-Way Mowing	Ditch Mowing
2016	\$19,311.00	46,000.00
2020	\$20,749.00	53,321.00
Difference in %	7% increase	13% Decrease

Staff is recommending the award to 2Chainz Brushing and Clearing, LLC, as the lowest responsive, responsible bidder. 2Chainz Brushing and Clearing, LLC was the previous contractor.

## STREET RIGHT OF WAY Zone 7 Section 1

ID	Street Name	Location	Acres
1	Bates Street	Flato to S.P.I.D.	1.22
3	Bear Lane	S.P.I.D. to Joe Mireuir Road	8.45
4	Bush	S.P.I.D. to Los Robles	3.00
6	Flato Road	Agnes (S.H. 44) to Bear Lane	5.06
7	Forrest Lane	NPID to Gibson	0.25
8	Greenwood	Saratoga to Dead End	2.76
9	Hereford	Agnes (S.H. 44) to Leopard	2.69
10	Heinsohn Road	Agnes to Bear Lane	3.33
11	Holly Road	Greenwood to Los Robles	0.59
12	Leopard	Navigation to N.P.I.D	6.10
13	McBride	Leopard to Up River	3.64
14	Molina/Rockford Alley	West Point Rd. to Dead End	2.67
15	McCampbell	Agnes (S.H. 44) to Leopard	3.33
16	Navigation	Old Brownsville Road to Up River	15.48
17	N.P.I.D.	North Bound - Bear Lane to Agnes	3.64
18	N.P.I.D.	South Bound - Gibson to Bear Lane	1.46
19	N.P.I.D.	South Bound - Leopard to Lexington	0.85
20	Old Brownsville Road	Post to Morgan	1.08
21	Old Brownsville Road	S.P.I.D. to Saratoga	25.21
22	S.P.I.D.	N. & S. – Greenwood to Bear Lane	3.39
23	Talbert Road	Agnes (S. H. 440 to Pavement Ends)	2.09
24	Villa	Agnes (S.H. 44) to Baldwin	1.41
25	West Point Road	S.P.I.D. to Old Brownsville Road	4.01
		Total	101.71

# STREET RIGHT OF WAY Zone 7 Section 2

ID	Street Name	Location	Acres
26	Agnes (S.H. 44)	Gilliam to Rand Morgan	2.73
27	Alpine	Manning to N. Clarkwood Road	4.88
28	Bearden	Suntide to Hunter Road	1.06
29	Benys Road	Leopard to Hampshire	0.62
30	Bockholt Road	Agnes (S.H. 44) to McGloin Road	7.68
31	Bronco Road	Agnes (S.H. 44) to Sedwick	5.55
32	Chickery	Alpine to Dead-End	0.83
33	N. Clarkwood Road	Agnes (S.H. 44) to Up River Road	14.60
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34	S. Clarkwood Road	Agnes (S.H. 44) to City Limits Line	13.45
35	Commerce	Agnes (S.H. 44) to Eklund	1.38
36	Corn Products Road	I.H. 37 to Hopkins Road	10.41
37	Eklund	So. Clarkwood Road to Commerce	0.69
38	Gilliam	Root to Alpine	0.34
39	Hopkins Road	Lexington Blvd. To Agnes (S.H. 44)	4.97
40	Hunter Road	Leopard to Up River Road	2.94
41	Iris	S. Clarkwood to Commerce	0.90
42	Lantana	Lexington Blvd. To Up River Road	8.49
43	Leopard	N.P.I.D. to Corn Products Road	7.75
44	Leopard	Corn Products Road to Rand Morgan Road	42.34
45	Lexington Blvd.	Leopard to N.I.P.D.	4.16
46	Manning	Agnes (S.H. 44) to Sedwick Road	5.36
47	McGloin Road	S. Clarkwood to City Limits (F.M. 763)	10.00
48	Rhew Street	Sedwick to Bearden	3.02
49	Root	N. Clarkwood to Gilliam N. Side	0.13
50	Rusk Street	Agnes (S.H. 44) to Dead-End	0.41
51	Sedwick Road	South Minerals Road to North Clarkwood	9.31
52	South Minerals Road	Up River Road to Sedwick	6.29
53	Stillwell Lane	Leopard to End of Pavement	1.11
54	Suntide Road	Leopard to Lakeview Circle	3.72
55	Tuloso Road	Stillwell to Up River Road	0.82

Total

175.94

# STREET RIGHT OF WAY ZONE 8 SECTION 1

ID	Street Name	Location	Acres
56	Baskett	Countiss to Robby	0.36
57	Butler	Violet Road to Cliff Cranshaw	0.74
58	Callicoatte Road	Up River to City Limits	10.77
59	Carbon Plant Road	Up River Road to City Limits Line	0.70
60	Church Street	Leopard to Dead-End	0.42
61	Cliff Crenshaw	Willowood to Blades	0.88
62	County Rd. 69	F. M. 624 to Co. Rd. 52	1.73
63	County Rd. 52 (North Side)	Hwy 77 to County Rd. 69	0.68
64	E. Harrington	Leopard to Dead-End	1.00
65	Emory	Rushing to Dead-End	2.12
66	F. M. 624	Wildcat Drive to City Limits	34.13
67	N. Harrington	McKinzie Road to Irma	1.45
68	Harney	Dead-End South to Dead-End North	0.31
69	Haven Road	Violet to Pavement Ends	2.24
70	Hart Road	Leopard to Up River Road	1.65
71	Hearn Road	Callicoatte Road to Brooklane	6.46
72	Kingsbury	McKinzie to McCain	1.06
73	Leonard	Starlite to Leopard	3.56
74	Leopard Street	Rand Morgan Road to Violet Road	17.92
75	Leopard	Violet Road to Railroad Tracks	14.46
76	Lois	Leopard to N. Harrington	0.36
77	Mallard	Violet Road to Widgeon	1.43
78	Mobile	Robby to Rhodes	0.47
79	McCain	Leopard to Dead-End	1.64
80	McKinzie Lane	McKinzie Road to Carbon Plant	3.37
81	McKinzie Road	Kingsbury to City Limits	8.59
82	Nelon	Violet Road to Dead-End	0.51
83	Rand Morgan	Agnes (S.H. 44) to I.H. 37	23.00
84	Rehfield	Up River Road to I. H. 37	0.77
85	Rhodes Ct.	Leopard to Mobile	0.30
86	Robby	Leopard to Kingsbury	2.19
87	Sessions Road	I.H. 37 to End of Pavement	1.49
88	Shady Lane	Starlite to Leonard	0.72
89	Shane	McCain to Dwyer	0.35
90	Starlite	Violet Road to Sunny	2.37
91	Up River Road	I. H. 37 (Violet) to McKenzie	6.10
92	Up River Road	Rand Morgan to Clarkwood	1.60
93	Up River Road	I. H. 37 to Sharpsburg Road	10.30
94	Violet	Starlite to City Limits	5.76
95	Widgeon	Dead Ends to Haven	0.95
96	Warrior	Haven to Horseshoe	0.44
			175.35

#### STREET RIGHT OF WAY ZONE 8 SECTION 2

ID	Street Name	Location	Acres
97	Buckhorn	Leopard to Railroad Avenue	0.22
98	Cynthia	River Lane to Sharpsburg	1.91
99	Elliff	Leopard to Railroad Avenue	0.42
100	Figueroa	Sharpsburg to Nueces River	2.88
101	IH 37 E. side	Sharpsburg to Sharpsburg	2.33
102	Railroad Avenue	Redbird East to I.H. 37	0.50
103	Ripple St.	Highway 77 to Northwest Trail	0.37
104	River Lane	Zamora to Dead End	5.31
105	Sharpsburg Road	Up River Road to Leopard (I.H. 37)	3.98
106	Zamora	Sharpsburg to River Lane	0.68
107	Leopard 2nd Cut	Lexington to Rand Morgan, medians and shoulders 15' width. Rand Morgan to RR tracks, shoulders only 15' width	52.35
108	Saratoga Blvd.	Greenwood to Old Brownsville	26.90
109	CR73	FM 624 to 5155 CR 73	0.98
110	FM 1889	FM 624 to City Limits at 1400' both	1.00
		sides	
		Total	99.83
Street Right-of-Way Total Acres			552.83

### **ALTERNATIVES**:

An alternative would be to hire City staff and purchase additional equipment to do the work in-house. Based on previous expenditures through Parks and Recreation, the estimated cost for Public Works to execute the same or similar work with in-house crews would be an estimated startup cost of \$512,758.00 and an estimated \$266,595.00 for yearly salaries and benefits. Currently the department does not have the appropriate staffing level or equipment to maintain the areas.

#### **FISCAL IMPACT:**

This fiscal impact for the Public Works/Storm Water in FY 2020 is an estimated amount of \$116,664.00 for the first year of this three-year service agreement. The remaining estimated \$933,312.00 will be budgeted in future years through the annual budget process.

### **FUNDING DETAIL:**

Fund: 4300 Storm Water

Organization/Activity: 32001 Storm Water Park and Rec

Mission Element: 043 Manage and Maintain Parks and Recreation Facilities

Project # (CIP Only): N/A

Account: 530225 Mowing and Grounds Maintenance

## **RECOMMENDATION:**

Staff recommends approval of this Motion authorizing a three year service agreement with 2Chainz Brushing and Clearing, LLC as presented.

## **LIST OF SUPPORTING DOCUMENTS:**

Bid Tabulation Service Agreements