



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 14, 2014
Action Item for the City Council Meeting of January 21, 2014

DATE: January 14, 2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
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Traffic Signal Cabinet Assemblies

CAPTION:

Motion approving the purchase of ten (10) traffic signal cabinet assemblies from Paradigm Traffic Systems, Inc., Arlington, Texas for a total amount of \$82,240. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted by the Engineering Department in FY 2013-2014.

PURPOSE:

The traffic signal cabinet assembly equipment will be used by Traffic Engineering to monitor and control traffic signals at signalized intersections.

BACKGROUND AND FINDINGS:

The equipment will be used as needed throughout the City for backup, replacement or upgrades for existing equipment that is at the end of its life cycle.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

EMERGENCY / NON-EMERGENCY:

Non-Emergency.

DEPARTMENTAL CLEARANCES:

Engineering Department

FINANCIAL IMPACT:

X Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$274,190.72		\$274,190.72
Encumbered / Expended Amount		\$20,205.39		\$20,205.39
This item		\$82,240.00		\$82,240.00
BALANCE		\$171,745.33		\$171,745.33

Fund(s): Streets Fund

Comments:

Not Applicable

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet