



## AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of July 16, 2013  
Action Agenda Item for the City Council Meeting of July 23, 2013

**DATE:** 6/24/2013  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Morris, Director of Parks and Recreation  
[MichaelMo@cctexas.com](mailto:MichaelMo@cctexas.com); 361-826-3464

### Parks and Recreation FY14 new fees and fees increasing more than 25%

**CAPTION:**

Resolution adding new rental and recreational use fees for fiscal year 2013-2014 and providing for publication; effective date; and severance of the same.

**PURPOSE:**

Approve new fees and fees increasing more than 25% for Fiscal Year 2014.

**BACKGROUND AND FINDINGS:**

With increased use of community parks and facilities during holiday weekends or special events, vehicle entry fees will reduce unnecessary traffic. A pilot program at Labonte Park over 2013 Easter weekend proved very beneficial. This will also provide the Parks and Recreation department an opportunity to earn additional revenue to offset the cost of trash removal and security.

Currently, customers are required to secure a \$15.00 moonwalk permit to have an authorized inflatable games vendor provide services for their event on City property. This resolution would eliminate the \$15.00 moonwalk permit paid for by the customer, and replace with a \$200 annual permit paid for and issued to state licensed inflatable games vendors.

An additional Special Event Permit of \$200 is proposed for a 'medium' sized special event of 500 to 1,000 attendees. The current special event permit for event with 1 to 500 attendees is raised to \$100.

Both new fees have been included in the FY14 proposed budget as revenue in the general fund.

**ALTERNATIVES:**

Do not approve resolution.

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

City Council must approve all new fees.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Legal

**FINANCIAL IMPACT:** Revenue

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s): General Fund

**Comments:** No net increase of revenue.

**RECOMMENDATION:**

Approve the proposed resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution

Exhibit A – FY14 New Fees – Parks and Recreation

Exhibit B – FY 14 Fees Increased More Than 25%