



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 9, 2012
Action Item for the City Council Meeting of October 16, 2012

DATE: September 19, 2012

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Director of Engineering Services
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Execute Ratification of Change Order No. 2
CCIA Communication Center, Perimeter Security, Standby Generator and Commercial Aviation Apron Lighting Upgrades

CAPTION:

Motion authorizing the City Manager, or designee, to ratify Change Order No. 2 with Beecroft Construction, LTD of Corpus Christi, in the amount of \$168,499.36 for the Corpus Christi International Airport (CCIA) Communication Center, Perimeter Security, Standby Generator and Commercial Aviation Apron Lighting Upgrades – Rehabilitate Terminal Building Federal Inspection Services (FIS).

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Ratification of Change Order No. 2 for the CCIA Communication Center, Perimeter Security, Standby Generator and Commercial Aviation Apron Lighting Upgrades.

BACKGROUND AND FINDINGS:

Change Order No. 2 provides for additional funds to accommodate additional required construction to complete the project. The additional construction required was a result of unforeseen changes and an improved project during construction, including:

- The installation of a sanitizer including excavation, backfill, sewer connection, electrical and concrete work and fencing
- Apron Striping for jetway bridge holding position markings and diversion aircraft parking
- Installation of hurricane shutters at the new Federal Inspection Services (FIS) area (Custom & Border Control)

Cost Summary:

- CR16 – Sanitizer Installation \$ 89,600.00
- CR20 – Apron Striping \$ 58,900.00
- CR24 – Hurricane Shutters \$ 19,999.36

Total cost for unforeseen changes

\$ 168,499.36

ALTERNATIVES:

1. Execute Ratification of Change Order No. 2 as recommended.
2. Do not execute Ratification of Change Order No. 2.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts; Tex. Loc. Gov't Code § 252.048 regarding Change Orders; FY 2012-2013 Airport Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT: CIP

| Fiscal Year: 2012-2013 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|---------------------------------|--|---------------------|---------------------|---------------|
| Line Item Budget | | \$215,097.69 | | \$215,097.69 |
| Encumbered / Expended Amount | | | | |
| This item | | \$168,499.36 | | \$168,499.36 |
| Future Anticipated Expenditures | | \$46,598.33 | | \$46,598.33 |
| BALANCE | | \$215,097.69 | | \$215,097.69 |

Fund(s): Airport CIP

Comments: Change Order No. 2 adds 80 calendar days, with anticipated completion approximately January 2013. Thus, funding for this contract will only be required during Fiscal Year 2012-2013.

RECOMMENDATION:

City staff recommends that Ratification of Change Order No. 2 be executed with Beecroft Construction, LTD in the amount of \$168,499.36 for the CCIA Communication Center, Perimeter Security, Standby Generator and Commercial Aviation Apron Lighting Upgrades.

LIST OF SUPPORTING DOCUMENTS:

- Location Map
- Change Order Summary
- Certification of Funds