



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 13, 2014

Action Item for the City Council Meeting of May 20, 2014

DATE: May 13, 2014

TO: Ronald L. Olson, City Manager

FROM: Gabriel Maldonado, Interim Procurement Manager
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Purchase of CNG Pickup Trucks

CAPTION:

Motion approving the purchase of two (2) CNG pickup trucks from Burns Motors LTD, McAllen, Texas in accordance with Bid Invitation No. BI-0136-14 based on only bid for a total amount of \$75,600.00. Funding for the purchase of CNG pickup trucks is available in the Capital Outlay Budget of the Maintenance Service Fund.

PURPOSE:

The trucks will be used by Solid Waste Operations at the landfill and are additions to the fleet.

BACKGROUND AND FINDINGS:

None.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

General Services, Solid Waste Department

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$7,805,535.51	\$0	\$7,805,535.51
Encumbered / Expended Amount		\$3,518,414.05	\$0	\$3,518,414.05
This item		\$75,600.00	\$0	\$75,600.00
BALANCE		\$4,211,521.46	\$0	\$4,211,521.46

Fund(s): Maintenance Service Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation