

Dept	Replacements	Additions	Item	Quantity	UOM	Unit Cost	Extended Cost
Airport			FORD F150 EXTENDED CAB	1	EA	32,822.43	32,822.43
<b>Airport Total</b>	<b>1</b>	<b>0</b>		<b>1</b>			<b>32,822.43</b>
Asset Management - Facility			FORD ESCAPE	1	EA	24,000.45	24,000.45
Asset Management - Facility			FORD F150 EXTENDED CAB	4	EA	31,450.09	125,800.36
<b>Asset Management - Facility Total</b>	<b>0</b>	<b>5</b>		<b>5</b>			<b>149,800.81</b>
Asset Management - Fleet			FORD ESCAPE	1	EA	24,000.45	24,000.45
Asset Management - Fleet			FORD F150 CREW CAB	1	EA	34,056.20	34,056.20
Asset Management - Fleet			FORD F150 CREW CAB 4X4	1	EA	34,932.00	34,932.00
Asset Management - Fleet			FORD F150 EXTENDED CAB 4X4	2	EA	35,259.05	70,518.10
Asset Management - Fleet			TRANSIT 15 PASSENGER VAN	1	EA	36,481.75	36,481.75
<b>Asset Management - Fleet Total</b>	<b>1</b>	<b>5</b>		<b>6</b>			<b>199,988.50</b>
Development Services			FORD F150 EXTENDED CAB	1	EA	28,395.70	28,395.70
Development Services			FORD F150 EXTENDED CAB	4	EA	28,395.70	113,582.80
<b>Development Services Total</b>	<b>0</b>	<b>5</b>		<b>5</b>			<b>141,978.50</b>
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
Engineering			FORD F150 EXTENDED CAB	1	EA	34,427.93	34,427.93
<b>Engineering Total</b>	<b>8</b>	<b>0</b>		<b>8</b>			<b>275,423.44</b>
Fire			FORD F150 CREW CAB	1	EA	31,797.95	31,797.95
Fire			FORD F150 CREW CAB	1	EA	31,797.95	31,797.95
<b>Fire Total</b>	<b>2</b>	<b>0</b>		<b>2</b>			<b>63,595.90</b>
Gas			17G COMPACT EXCAVATOR	1	EA	40,945.00	40,945.00
Gas			26G COMPACT EXCAVATOR	2	EA	49,678.00	99,356.00
Gas			410L BACKHOE LOADER	1	EA	139,504.28	139,504.28
Gas			JOHN DEERE 26G COMPACT EXCAVATOR	1	EA	49,678.00	54,223.77
Gas			FORD F150 CREW CAB	1	EA	34,189.74	34,189.74
Gas			FORD F150 EXTENDED CAB	2	EA	31,772.29	63,544.58
Gas			FORD F150 EXTENDED CAB	1	EA	31,772.29	31,772.29
Gas			FORD F150 EXTENDED CAB	1	EA	31,772.29	31,772.29
<b>Gas Total</b>	<b>2</b>	<b>8</b>		<b>10</b>			<b>495,307.95</b>
Neighborhood Services - Animal Care Services			FORD ESCAPE	2	EA	24,000.45	48,000.90
<b>Neighborhood Services - Animal Care Services Total</b>	<b>0</b>	<b>2</b>		<b>2</b>			<b>48,000.90</b>
Neighborhood Services - Code Enforcement			FORD ESCAPE	1	EA	24,000.45	24,000.45
Neighborhood Services - Code Enforcement			FORD ESCAPE	3	EA	24,000.45	72,001.35
<b>Neighborhood Services - Code Enforcement Total</b>	<b>0</b>	<b>4</b>		<b>4</b>			<b>96,001.80</b>
Parks & Rec			325G COMPACT TRACK LOADER	1	EA	88,329.76	88,329.76
Parks & Rec			644P WHEEL LOADER BKT AND FORKS	1	EA	302,784.00	302,784.00
Parks & Rec			644P WHEEL LOADER COUPLER/BKT ON	1	EA	294,040.86	294,040.86
Parks & Rec			644P WHEEL LOADER PIN ON BKT	1	EA	289,259.79	289,259.79
Parks & Rec			KUBOTA RTV900 TRUCKSTER	7	EA	18,337.62	128,363.34
Parks & Rec			KUBOTA RTV900 TRUCKSTER	1	EA	18,337.62	18,337.62
Parks & Rec			FORD F150 SINGLE CAB	1	EA	28,716.60	28,716.60
Parks & Rec			FORD F150 SINGLE CAB	2	EA	28,716.60	57,433.20
Parks & Rec			FORD F150 SINGLE CAB	1	EA	28,716.60	28,716.60
<b>Parks &amp; Rec Total</b>	<b>11</b>	<b>5</b>		<b>16</b>			<b>1,235,981.77</b>
Police			FORD ESCAPE	4	EA	22,992.75	91,971.00
Police			RANGER CREW CAB PICKUP	2	EA	33,477.50	66,955.00
Police			COROLLA COOP FEE	1	EA	300.00	300.00
Police			TOYOTA COROLLA	4	EA	19,860.75	79,443.00
<b>Police Total</b>	<b>10</b>	<b>0</b>		<b>11</b>			<b>238,669.00</b>
Public Works - Streets			FORD F150 CREW CAB	2	EA	35,886.86	71,773.72
Public Works - Streets			FORD F150 CREW CAB	1	EA	35,886.86	35,886.86
Public Works - Streets			FORD F150 SINGLE CAB	1	EA	31,835.69	31,835.69
<b>Public Works - Streets Total</b>	<b>1</b>	<b>3</b>		<b>4</b>			<b>139,496.27</b>
Public Works - Storm Water			JOHN DEERE 524P WHEEL LOADER	1	EA	188,978.00	206,270.38
Public Works - Storm Water			FORD F150 SINGLE CAB 4X4	3	EA	33,880.69	111,270.25
<b>Public Works - Storm Water Total</b>	<b>0</b>	<b>4</b>		<b>4</b>			<b>317,540.63</b>
Solid Waste			FORD F150 CREW CAB 4X4	1	EA	38,447.34	38,447.34
Solid Waste			FORD F150 CREW CAB 4X4	1	EA	38,447.34	38,447.34
Solid Waste			FORD F150 CREW CAB 4X4	1	EA	38,447.34	38,447.34
Solid Waste			FORD F150 CREW CAB 4X4	1	EA	38,447.34	38,447.34
Solid Waste			FORD F150 CREW CAB 4X4	1	EA	38,549.35	38,549.35
Solid Waste			FORD F150 CREW CAB 4X4	1	EA	38,549.35	38,549.35
Solid Waste			FORD F150 EXTENDED CAB	1	EA	31,389.34	31,389.34
Solid Waste			FORD F150 EXTENDED CAB	1	EA	31,389.34	31,389.34
Solid Waste			LIGHT EQUIPMENT COOP FEE	1	EA	300.00	300.00
<b>Solid Waste Total</b>	<b>8</b>	<b>0</b>		<b>9</b>			<b>293,966.74</b>
Utilities - Waste Water			KUBOTA M5-091HDC12-1 UTILITY TRA	1	EA	68,390.07	68,390.07
Utilities - Waste Water			FORD ESCAPE	1	EA	24,000.45	24,000.45
Utilities - Waste Water			FORD F150 CREW CAB	1	EA	32,334.55	32,334.55
Utilities - Waste Water			TRANSIT 250 CARGO VAN	4	EA	36,096.75	144,387.00
Utilities - Waste Water			VAN COOP FEE	1	EA	300.00	300.00
<b>Utilities - Waste Water Total</b>	<b>7</b>	<b>0</b>		<b>8</b>			<b>269,412.07</b>
Utilities - Water			DYNAPAC D ONE RC TRENCH ROLLER	2	EA	36,755.50	73,511.00
Utilities - Water			35G COMPACT EXCAVATOR	2	EA	64,007.00	128,014.00
Utilities - Water			FORD F150 EXTENDED CAB 4X4	1	EA	34,659.59	34,659.59
Utilities - Water			RANGER CREW CAB PICKUP	1	EA	32,318.35	32,318.35
Utilities - Water			RANGER SUPERCAB PICKUP	5	EA	29,720.41	148,602.05
Utilities - Water			RANGER SUPERCAB PICKUP	1	EA	31,074.35	31,074.35
Utilities - Water			RANGER SUPERCAB PICKUP 4X4	2	EA	32,716.22	65,432.44
Utilities - Water			E350 SRW KUV BODY	1	EA	49,358.00	49,358.00
Utilities - Water			WESTERN STAR 4700SB	1	EA	167,115.00	167,115.00
<b>Utilities - Water Total</b>	<b>9</b>	<b>7</b>		<b>16</b>			<b>730,084.78</b>
<b>Total</b>	<b>60</b>	<b>48</b>					<b>4,728,071.49</b>